

Georgia Department of Education  
2009 Residential Treatment Facility State Grant  
Recommended Awards

Residential Treatment Facility	District	2008 Awards			2009 Request Information			2009 Recommended Award		
		Direct Costs Award Amount for Net Direct Costs FY08	Costs Award Amount FY08 Per Pupil (220.86)	FY08 Total Grant Award	# Qualifying Students	FY09 Direct Costs minus Amts from other sources and FTE	FY09 Indirect Costs minus Amts from other sources and FTE	2009 Direct Costs Recommended Award	2009 Indirect Costs Recommended Award	2009 Total Recommended Grant Award
Baxley Wilderness Academy	Appling County Schools	\$240,109	\$10,514	\$250,623	34	\$185,422	\$402,149	\$185,422	\$32,617	\$218,039
The Bridge	Atlanta Public Schools	\$134,759	\$9,639	\$144,398	50	\$309,277	\$24,391	\$309,277	\$1,978	\$311,255
Hillside, Inc. (Conant School)	Atlanta Public Schools	\$463,268	\$44,300	\$507,568	41	\$526,059	\$209,803	\$526,059	\$17,017	\$543,076
Project Adventure, Inc.	Baldwin County Schools	\$25,174	\$5,586	\$30,760	15	\$35,936	\$22,958	\$35,936	\$1,862	\$37,798
Macon Behavioral Health Center	Bibb County Schools	\$0	\$53,235	\$53,235	102	\$182,652	\$503,325	\$182,652	\$40,823	\$223,475
The Methodist Home of the South Georgia Conference, Inc./Price Education Center	Bibb County Schools	\$58,547	\$14,217	\$72,764	20	\$0	\$26,936	\$0	\$2,185	\$2,185
Middle Georgia Wilderness Institute	Bleckley County Schools	\$227,439	\$8,488	\$235,927	32	\$267,333	\$218,628	\$267,333	\$17,732	\$285,065
Coastal Harbor Treatment	Savannah-Chatham County Schools	\$0	\$5,734	\$5,734	17	\$0	\$0	\$0	\$0	\$0
The Devereaux Georgia Treatment Network	Cobb County Schools	\$312,221	\$54,934	\$367,155	63	\$77,888	\$908,064	\$77,888	\$73,650	\$151,538
Laurel Heights	DeKalb County Schools	\$0	\$21,409	\$21,409	45	\$0	\$70,804	\$0	\$5,743	\$5,743
Inner Harbor	Douglas County Schools	\$171,146	\$52,439	\$223,585	129	\$665,241	\$461,034	\$665,241	\$37,393	\$702,634
Community Hope Center, Inc.	Dublin City School	\$100,472	\$4,904	\$105,376	22	\$154,504	\$245,514	\$154,504	\$19,913	\$174,417
ETN Eckerd Youth	Early County Schools	\$167,335	\$8,064	\$175,399	30	\$85,892	\$0	\$85,892	\$0	\$85,892
Georgia Baptist Children's Homes and Family Ministry - Palmetto	Fulton County Schools	\$178,753	\$5,120	\$183,873	46	\$168,056	\$103,021	\$168,056	\$8,356	\$176,412
Morning Star Treatment Services	Glynn County Schools	\$129,362	\$68,150	\$197,512	59	\$0	\$8,831	\$0	\$716	\$716
Downing Clark Academy, Inc	Gordon County Schools	\$111,557	\$17,344	\$128,901	55	\$177,643	\$358,400	\$177,643	\$29,069	\$206,712
Hartmann Center	Marietta City Schools	\$102,174	\$2,871	\$105,045	23	\$36,636	\$85,143	\$36,636	\$6,906	\$43,542
The Nelson L. Price Treatment Center of Georgia Baptist Children's Homes and Family Ministries	Marietta City Schools	\$233,269	\$1,325	\$234,594	10	\$150,416	\$129,962	\$150,416	\$10,541	\$160,957
Good Shepherd Therapeutic Center	Meriwether County Schools	\$120,398	\$2,002	\$122,400	8	\$80,625	\$59,748	\$80,625	\$4,846	\$85,471

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Anne Elizabeth Shepherd Home	Muscogee County Schools	\$0	\$8,653	\$8,653	40	\$85,893	\$99,575	\$85,893	\$8,076	\$93,969
Project Adventure, Inc., Covington Campus AKA Challenge Academy (charter)	Newton County Schools	\$28,350	\$16,994	\$45,344	34	\$0	\$15,264	\$0	\$1,238	\$1,238
Murphy-Harpst	Polk County Schools	\$0	\$32,801	\$32,801	46	\$0	\$175,244	\$0	\$14,214	\$14,214
Lighthouse Care Center	Richmond County Schools	\$8,194	\$23,970	\$32,164	24	\$0	\$15,198	\$0	\$1,233	\$1,233
WestCare- Augusta A & D	Richmond County Schools	\$74,499	\$7,732	\$82,231	30	\$55,190	\$92,687	\$55,190	\$7,518	\$62,708
Alternative Youth Services, Inc. dba Georgia Center	Taylor County Schools	\$0	\$43,107	\$43,107	60	\$0	\$114,244	\$0	\$9,266	\$9,266
Ault Academy - Bradfield Center, a campus of Twin Cedars Youth Services, Inc.	Troup County Schools	\$90,801	\$9,752	\$100,553	42	\$0	\$154,963	\$0	\$12,569	\$12,569
		\$2,977,827	\$533,284	\$3,511,111	1077	\$3,244,663	\$4,505,886	\$3,244,663	\$365,459	\$3,610,122

\$4,011,247	Funding by General Assembly	Indirect Costs Requested	\$4,505,886
\$401,125	10% reduction	Amt. Avail. For Indirect Cost	\$365,459
<b>\$3,610,122</b>	<b>Total for Award</b>	Equal Percentage of	
\$3,244,663	Recommended Net Direct Costs	Requested Indirect Funding	0.08110709
\$365,459	Amt Available for Indirect Costs		