



Agenda (cont)

- **Regional Planning Board**
- **GMHCN Peer Support Study**
- **Provider Meeting Schedule**
- **PI Presentations?**



State Budget

- **Pronounced shortfall in revenues and reduction (6% - 10%) in FY09 and FY10 budgets**
- **Minimize impact on services/programs**

State Budget APS Impact

- **Changes as of 1 Oct 08**
- **Reduction in frequency of audits**
 - **2 per year**
- **All training stopped**
- **Providers - exercise best practices to minimize risk for Medicaid paybacks due to reduced audit frequency**

State Budget Provider Impact

- **1% cut effective 1 Oct**
 - **MH & AD – Adult & C&A**
 - **DD**
- **Contract Amendments**
 - **Funding for FY08 annualized pay raises**
 - **Adjustments for Workers Comp Reimbursements**
 - **Reductions for FY09 Health Benefit Adjustments**
 - **Reductions for Employee Retirement Holiday**
 - **FY09 pay raises suspended**



State Budget Provider Impact

- **Drastic TANF cut = \$4.5M**
 - **Outpatient slots essentially eliminated**
 - **Residential slots reduced**
- **Transition & Aftercare for Probationers and Paroles (TAPP) - discontinued**



State Budget Services Impact

- **Opioid Maintenance Therapy – eliminated**
- **MH&SA Supported Employment – reduced**
- **MH&SA Consumer Family Assistance – discontinued**
- **Family Assistance revised to retain emergency assistance availability**

State Budget Services Impact

- **MH Game Plan – how to restructure MH services**
- **Expanded community infrastructures**
 - **Two new Adult CSPs**
 - **Savannah & Columbus**
 - **Target: 1 Oct 08**
 - **No ACT Team for Augusta**

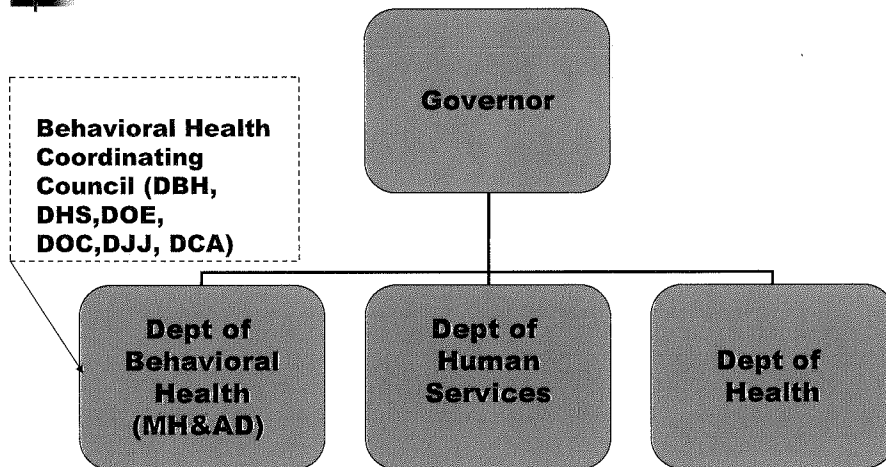
Residential Services

- **C&A Residential Services**
- **“Is state getting what it is paying for?”**
- **Varied services across state**
- **Providers – Consider becoming RBWO provider for DFCS/DJJ**
- **Likelihood of funds being redirected**

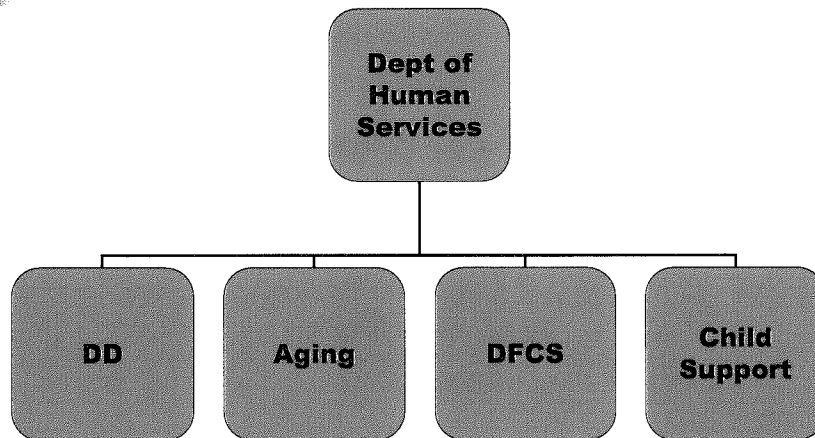
Health & Human Services Task Force

- Report/Recommendations issued 26 Aug
- Establish Dept of Beh Health MH&AD
- DD services under newly named Dept Human Services
- Public Comment and Legislative Action to follow
- Report at <http://gov.georgia.gov/vgn/images/portal/cit/79369762/120819700HHS%20Taskforce%20Interim%20Report%20v8-26-08.pdf>

Health and Human Services Task Force



Health and Human Services Task Force



Olmstead Agreement

- **MH "Olmstead list"**
- **Monthly reviews of MH consumers**
- **Need FLEXIBILITY and CREATIVITY in implementing community services**



First Service Priority

- **State operated psychiatric facility**
- **State funded/paid inpatient services**
- **Crisis stabilization or crisis residential program**



Host /Life-Sharing Homes

- **No expansion yet – tentative 1 Nov 08**
- **Official implementation date 7/1/08**
- **Expansion of Host Home Capacity**
- **Implementation process in development**
- **No waiver of 2 capacity limitation**
- **Consumer has to be incorporated into family life**
- **Must have site specific RTS number**

Regional Planning Board FY11 Annual Plan

- **Community Forums**
 - **Nine across Region**
 - **Notice sent to Providers 25 Aug**
- **Consumer/Family Surveys**
 - **Notice sent to providers 28 Aug**
 - **MH/AD & DD Specific**
 - **Friday, 31 Oct return to Regional Office**

FORUM DATE	COUNTY	LOCATION	TIME
Thursday, September 18 th	Athens-Clarke	Athens-Clarke County Department of Labor 252 North Avenue, Athens GA 30601 706-583-2550	3:30pm – 5:00pm
Tuesday, September 23 rd	Franklin	Franklin County Recreation Department 557 Rocky Ford Road, Carnesville, GA 30521 706-384-7275	3:30pm – 5:00pm
Wednesday, September 24 th	Towns	Towns County Senior Center 48 River Street, Hiawassee, GA 30546 706-896-2276	4:30pm – 6:00pm
Thursday, September 25 th	Hall	Hall County Board of Education Building 711 Geen Street, Gainesville, GA 30501	3:30pm – 5:00pm
Tuesday, October 7 th	Walton	The Praise Center 1857 Hwy 78, Monroe, GA 30656 770-267-7834	3:30pm – 5:00pm
Thursday, October 16 th	Burke	Burke County Public Library 130 Hwy 24 South, Waynesboro, GA 30830 706-554-3277	3:30pm – 5:00pm
Tuesday, October 21 st	Wilkes	The Mary Willis Library 204 East Liberty Street, Washington, GA 30673 706-678-7736	3:30pm – 5:00pm
Wednesday, October 22 nd	Hancock	Hancock County Public Library 8984 East Broad Street, Sparta, GA 31087 706-444-5389	3:30pm – 5:00pm
Thursday, October 23 rd	Richmond	Augusta Technical College 3200 Augusta Tech Drive, Building 600, Room 612 Augusta, GA 30906 706-771-4039	3:30pm – 5:00pm



GMHCN Peer Support Study

- **Peer Support and Wellness Center – Decatur**
- **78 consumer responses**
- **47 unique consumers**
- **Users:**
 - **Avg 4 hospitalizations**
 - **Avg respite stay at center – 3.2 days**
 - **33% - stay helped prevent hospitalization**
 - **33% - stay might have helped prevent hospitalization**
- **[http://www.gmhcn.org/files/PSWC Evaluation with Executive Summary FY2008.doc](http://www.gmhcn.org/files/PSWC_Evaluation_with_Executive_Summary_FY2008.doc)**



Provider Meetings

Contractual requirement for full participation in network process

Functions:

- **Quality Improvement**
- **System Improvement**
- **Performance Monitoring**
- **Coordination of Services**
- **Continuity of Care**



Provider Meetings

- **Attendance**
- **Volunteer(s) – Present at Next Meeting**



Provider Meetings

- **Teleconference meeting**
- **Public Health sites**
 - **Augusta**
 - **Athens**
 - **Gainesville**
 - **Dublin**
- **VTC facilities availability conflicts with schedule**

Provider Meeting Schedule

Wednesday, June 11th – Serenity – Augusta

DD: 10-12 MH: 1-3

Wednesday, July 9th – Serenity – Augusta

DD: 10-12 MH: 1-3

Wednesday, August 13th - Athens-Clarke County DFCS

DD: 10-12 MH: 1-3

Wednesday, September 10th – Serenity – Augusta

DD: 10-12 MH: 1-3

Wednesday, October 8th - Serenity – Augusta

DD: 10-12 MH:1-3

Wednesday, November 12th - Athens-Clarke Cty DFCS

DD: 10-12 MH: 1-3

Wednesday, December 10th - Serenity – Augusta

DD: 10-12 MH: 1-3