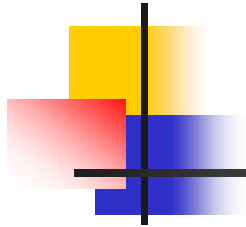


Region 2

MH/AD Provider Meeting

8 Oct 08





Agenda

- **State Budget**
- **Residential Services**
- **Health & Human Services Task Force**
- **Mental Health Commission**
- **State Funded Services**



Agenda (cont)

- **Co-Occurring MH and DD**
- **LIPT**
- **Regional Planning Board**
- **Olmstead Agreement**
- **Provider Meeting Schedule**
- **PI Presentations?**



State Budget

- **Pronounced shortfall in revenues and reduction (6% - 10%) in FY09 and FY10 budgets**
- **Minimize impact on services/programs**



State Budget Provider Impact

- **1% cut effective 1 Oct**
 - **MH & AD – Adult & C&A**
 - **DD**
- **Contract Amendments**
 - **Funding for FY08 annualized pay raises**
 - **Adjustments for Workers Comp Reimbursements**
 - **Reductions for FY09 Health Benefit Adjustments**
 - **Reductions for Employee Retirement Holiday**
 - **FY09 pay raises suspended**



State Budget

- **Pronounced shortfall in revenues and reduction (6% - 10%) in FY09 and FY10 budgets**
- **Minimize impact on services/programs**
- **FY09 Contract amendments pending**



State Budget APS Impact

- **Changes as of 1 Oct 08**
- **Reduction in frequency of audits**
 - **2 per year**
- **Training reduced/stopped**
- **Providers - exercise best practices to minimize risk for Medicaid paybacks due to reduced audit frequency**



State Budget Provider Impact

- **1% cut effective 1 Oct**
 - **MH & AD – Adult & C&A**
 - **DD**
- **Contract Amendments**
 - **Funding for FY08 annualized pay raises**
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 - **Reductions for FY09 Health Benefit Adjustments**
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 - **FY09 pay raises suspended**



Residential Services

- **C&A Residential Services**
- **“Is state getting what it is paying for?”**
- **Varied services across state**
- **Providers – Consider becoming RBWO provider for DFCS/DJJ**
- **Likelihood of funds being redirected**



Health & Human Services Task Force

- **Public Comment and Legislative Action to follow**
- **First public comment hearing held 1 Oct**
- **Additional hearing details TBD**



Health & Human Services Task Force

- **Stay focused and do job**
- **Nothing final until legislature passes and Governor signs**
- **DHR making preliminary plans for implementation of reorg as proposed**



Mental Health Commission

Governor's Commission

- **Convened meeting 30 Sep at GRHA**
- **Topics Discussed:**
 - **Privatization as concept**
 - **CSB performance on State Funded Services**



State Funded Services

- **Encounter data does not convey good impression**
- **Data Dec 07 – May 08**
- **e.g. Residential Services**
 - **\$864,624 -- 1 Consumer Served**
 - **\$472,860 – 1 Consumer Served**
 - **\$1,899,600 – 0 Consumer Served**

State Funded Services Core Services

State Funded Consumers Served (6 months Dec07 – May 08)	Earnings for State Funded Services (6 months Dec07 – May 08)	Contracted Dollars for State Funded Services FY08	Projected percent of State Contracted Dollars Earned FY08
1,199	\$269,696	\$2,540,364	21%
532	\$255,517	\$1,131,432	45%
294	\$48,674	\$288,864	34%



State Funded Services Encounter Submissions

- **Increased concern about accuracy & reliability of encounter data**
 - **Supported Employment**
 - **Peer Support Services**
 - **PSR**
 - **Residential**
- **Submit all encounters in timely manner**
- **Avoid responding to special data call requests**
- **Submit as if your funding was allocated based upon encounter data**



Co-Occurring MH & DD

- **Global policy guiding serving DD consumers with MH needs/issues**
- **Policy disseminated 3 Oct**



LIPT

- **Train the Trainer 29/30 Oct**
- **LIPT Regional Trainings**
- **“Essential Travel”**



Regional Planning Board FY11 Annual Plan

- **Community Forums**
 - **Nine across Region**
 - **Notice sent to Providers 25 Aug**
- **Consumer/Family Surveys**
 - **Notice sent to providers 28 Aug**
 - **MH/AD & DD Specific**
 - **Friday, 31 Oct return to Regional Office**

FORUM DATE	COUNTY	LOCATION	TIME
Thursday, September 18th	Athens-Clarke	Athens-Clarke County Department of Labor 252 North Avenue, Athens GA 30601 706-583-2550	3:30pm – 5:00pm
Tuesday, September 23rd	Franklin	Franklin County Recreation Department 557 Rocky Ford Road, Carnesville, GA 30521 706-384-7275	3:30pm – 5:00pm
Wednesday, September 24th	Towns	Towns County Senior Center 48 River Street, Hiawassee, GA 30546 706-896-2276	4:30pm – 6:00pm
Thursday, September 25th	Hall	Hall County Board of Education Building 711 Green Street, Gainesville, GA 30501	3:30pm – 5:00pm
Tuesday, October 7th	Walton	The Praise Center 1857 Hwy 78, Monroe, GA 30656 770-267-7834	3:30pm – 5:00pm
Thursday, October 16th	Burke	Burke County Public Library 130 Hwy 24 South, Waynesboro, GA 30830 706-554-3277	3:30pm – 5:00pm
Tuesday, October 21st	Wilkes	The Mary Willis Library 204 East Liberty Street, Washington, GA 30673 706-678-7736	3:30pm – 5:00pm
Wednesday, October 22nd	Hancock	Hancock County Public Library 8984 East Broad Street, Sparta, GA 31087 706-444-5389	3:30pm – 5:00pm
Thursday, October 23rd	Richmond	Augusta Technical College 3200 Augusta Tech Drive, Building 600, Room 612 Augusta, GA 30906 706-771-4039	3:30pm – 5:00pm



Olmstead Agreement

- MH "Olmstead list"
- Monthly reviews of MH consumers
- **Need FLEXIBILITY and CREATIVITY in implementing community services**



Olmstead Implementation

- **Data base build – required reporting**
- **SAMHSA Technical Assistance pending**
- **PCTP process**



Olmstead Transition

- **Emphasis on moving consumers to community WILL CONTINUE**
- **Consumers with more CHALLENGING Issues**
 - **Behaviors (Aggressiveness)**
 - **Medical Needs**
 - **Wheelchair**



Olmstead Transition

SYSTEM NEEDS:

- **MORE PROVIDER CAPACITY**
- **MORE EMPLOYMENT OF BEHAVIORAL SUPPORT SKILLS AND PLANS**
- **MORE TIMELY DECISIONS ON **ACCEPTING CONSUMER FOR SERVICES****



Provider Meetings

Contractual requirement for full participation in network process

Functions:

- **Quality Improvement**
- **System Improvement**
- **Performance Monitoring**
- **Coordination of Services**
- **Continuity of Care**



Provider Meetings

- **Attendance**
- **Volunteer(s) – Present at Next Meeting**



Provider Meeting Schedule

Wednesday, June 11th – Serenity – Augusta

DD: 10-12 MH: 1-3

Wednesday, July 9th – Serenity – Augusta

DD: 10-12 MH: 1-3

Wednesday, August 13th - Athens-Clarke County DFCS

DD: 10-12 MH: 1-3

Wednesday, September 10th – Serenity – Augusta

DD: 10-12 MH: 1-3

Wednesday, October 8th - Serenity – Augusta

DD: 10-12 MH:1-3

Wednesday, November 12th - Athens-Clarke County

DFCS DD: 10-12 MH: 1-3

Wednesday, December 10th - Serenity – Augusta

DD: 10-12 MH: 1-3