



Annual State Targets

Percent of children in our care who are seen every month they are in care

2011	90%	Sustaining Accomplishment
2010	85%	Sustaining the Effort Combating "Target Fatigue"
2009	71%	15+% Increase Full Engagement State Capacity to Meet New Expectations
2008	56%	Conservative and Attainable 5+%
2007	51%	Baseline

First Round of Data Collection

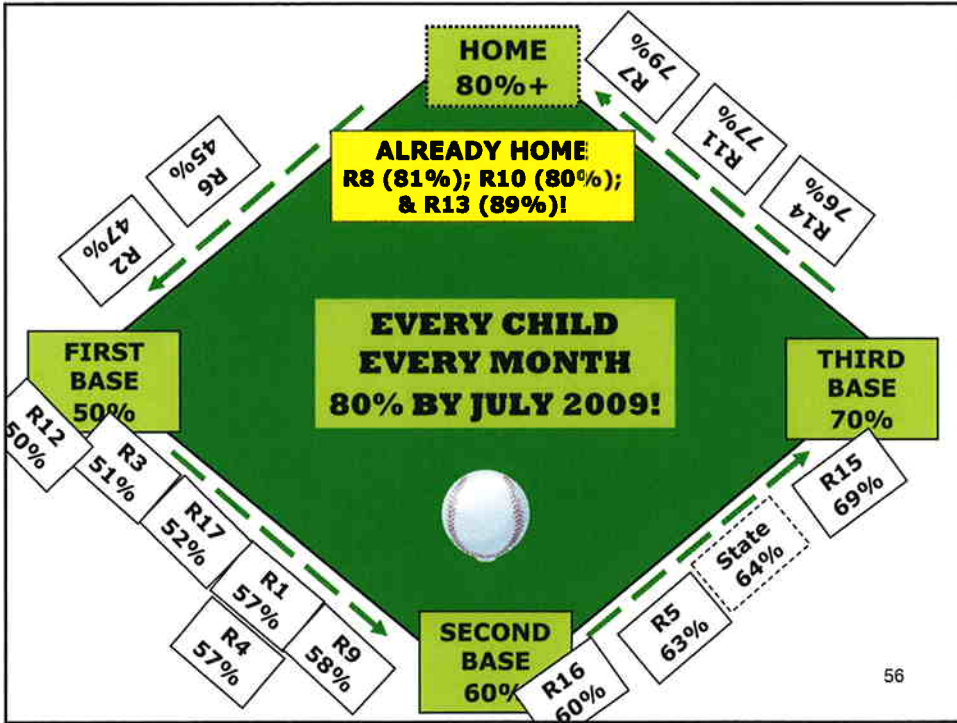
<u>Year</u>	<u>ECEM Visits Target</u>	<u>ECEM Visits Actual</u>	<u>In-Home Visits</u>
2011	90 %		
2010	85%		
2009	71%		
2008	56%		
2007	Baseline	51%	82%



Region	25-Mar-09	13-Apr-09	17-Apr-09	23-Apr-09
1	28.5%	43.11%	47.80%	57.04%
2	34.6%	46.15%	46.25%	47.52%
3	33.0%	46.74%	48.94%	50.79%
4	36.8%	53.02%	55.66%	57.11%
5	26.3%	55.36%	62.63%	63.32%
6	26.5%	44.54%	45.02%	45.52%
7	59.3%	70.86%	75.12%	78.80%
8	55.7%	77.75%	78.73%	81.36%
9	40.8%	57.88%	57.88%	57.88%
10	37.8%	67.13%	71.49%	80.23%
11	53.0%	75.61%	76.68%	77.10%
12	30.5%	46.25%	49.18%	50.38%
13	52.6%	86.66%	87.35%	89.16%
14	36.5%	75.31%	75.59%	76.27%
15	46.8%	67.69%	68.26%	68.83%
16	30.3%	48.58%	53.20%	60.44%
17	19.7%	34.27%	36.00%	52.25%
State	37.2%	58.38%	60.49%	64.03%

Green indicates 5% or higher increase from 4/17/09.

55



NUMBER & PERCENT OF CHILDEN AGING OUT OF CARE July 2008 – March 2009

REGION	Number	%
1	24	4.2%
2	29	5.0%
3	34	5.9%
4	44	7.6%
5	32	5.5%
6	45	7.8%
7	16	2.8%
8	18	3.1%
9	16	2.8%
10	21	3.6%
11	35	6.1%
12	38	6.6%
13	80	13.9%
14	31	5.4%
15	39	6.8%
16	24	4.2%
17	51	8.8%
Total	577	100.0%

57

TIMELINE TO AGING OUT FOR CHILDREN WITH APPLA GOAL (N=978)

<6 m	6 to 12 m	12 to 18 m	18 to 24 m	>24 m
212	174	147	112	333
21.7%	17.8%	15.0%	11.5%	34.0%

There are a 978 children in care with Another Planned Permanent Living Arrangement as a goal. Of those, 21.7% will be 18 years of age in less than 6 months.

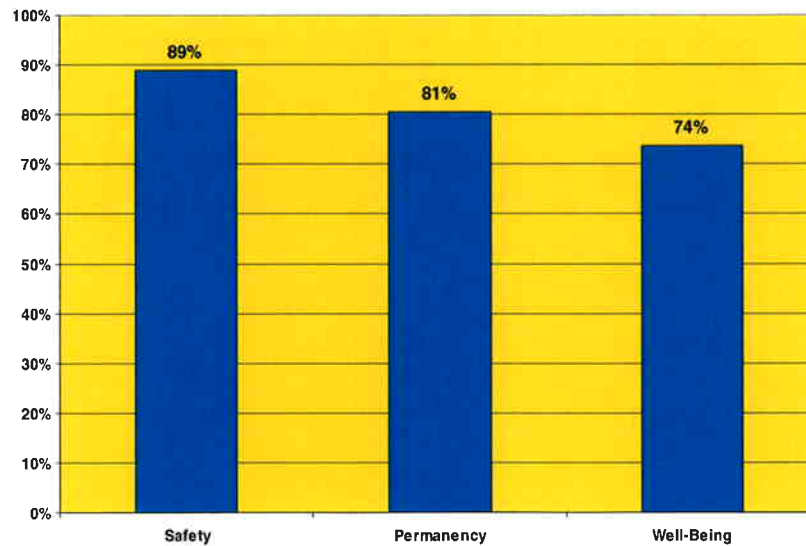
58

TIMELINE TO AGING OUT FOR CHILDREN WITH APPLA GOAL BY REGION

Region	APPLA Children	<6 m	6 to 12 m	12 to 18 m	18 to 24 m	>24 m
1	69	9	17	12	6	25
2	33	11	4	1	4	13
3	83	20	12	12	5	34
4	83	17	10	17	12	27
5	54	13	12	6	7	16
6	83	22	10	15	10	26
7	30	6	7	5	5	7
8	32	4	8	7	3	10
9	34	10	2	7	5	10
10	44	5	12	2	8	17
11	34	16	3	5	4	6
12	100	12	13	14	12	49
13	73	15	15	10	6	27
14	85	16	18	14	10	27
15	44	12	6	8	2	16
16	41	14	7	4	8	8
17	56	10	18	8	5	15
Total	978	212	174	147	112	333

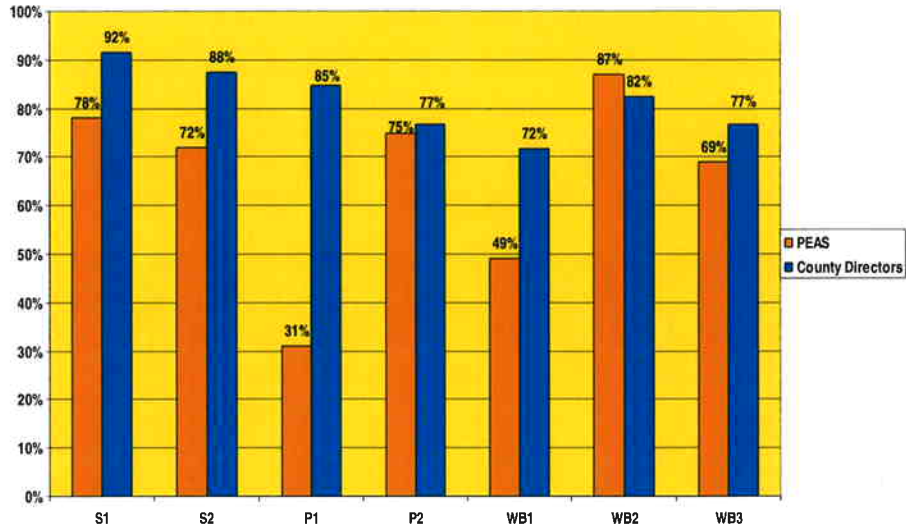
59

COUNTY DIRECTOR REVIEW RESULTS March 2009



60

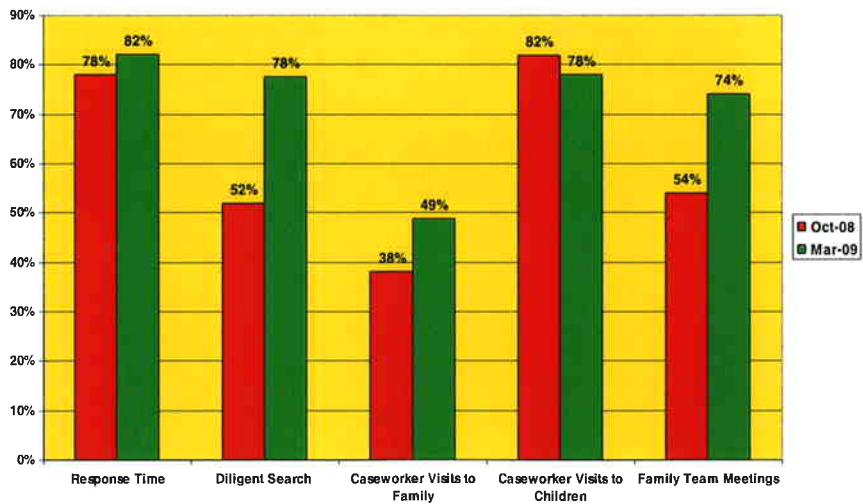
COMPARISON OF PEAS & COUNTY DIRECTOR REVIEWS



Note: PEAS data based on review period January 2008 through December 2008 while Field Operations Review Guide for March 2009.

61

TARGETING FAMILY ENGAGEMENT October 2008 & March 2009 Reviews



62