

Georgia Department of Education
2008-2009 Residential Treatment Facility State Grant
Recommendation Process (Indirect awarded based on Weighted FTE PPA)

Residential Treatment Facility	District	Total # Students	# Qualify Students	2009 Midterm Weighted FTE	Direct Cost Calculation						Indirect Cost Calculation						2009 Total Recommended Grant Award
					Total Reported Direct Expenditures by RTF	Total Eligible Direct Cost Expenditures Adjusted by GaDOE	Total Funding for Direct Costs Reported by RTF	2009 FTE Direct Cost Subtracted by GaDOE	FY09 Eligible Outstanding Direct Costs	Recommended award for FY09 Outstanding Direct Cost	Total Reported Indirect Expenditures by RTF	Total Eligible Indirect Expenditures Adjusted by GaDOE	Total Funding for Indirect Costs Reported by RTF	2009 FTE Indirect Cost Subtracted by GaDOE	FY09 Eligible Outstanding Indirect Cost	Recommended Award FY09 Indirect Cost PPA on Weighted FTE (\$190)	
Baxley Wilderness Academy	Appling County Schools	34	34	30	\$331,248	\$294,747	\$0	\$109,325	\$185,422	\$185,422	\$383,506	\$420,007	\$0	\$17,858	\$402,149	\$5,700	\$191,124
The Bridge	Atlanta Public Schools	50	50	39	\$435,894	\$434,894	\$0	\$125,617	\$309,277	\$309,277	\$101,181	\$102,181	\$0	\$77,790	\$24,391	\$7,410	\$316,689
Hillside, Inc. (Conant School)	Atlanta Public Schools	73	41	186	\$1,040,332	\$1,038,332	\$0	\$512,273	\$526,059	\$526,059	\$324,836	\$326,836	\$18,000	\$99,033	\$209,803	\$35,340	\$561,401
Project Adventure, Inc.	Baldwin County Schools	15	15	11	\$125,606	\$124,756	\$32,500	\$56,320	\$35,936	\$35,936	\$109,941	\$110,791	\$76,490	\$11,343	\$22,958	\$2,090	\$38,028
Macon Behavioral Health Center	Bibb County Schools	102	102	258	\$1,029,431	\$1,025,782	\$50,000	\$793,130	\$182,652	\$182,652	\$558,548	\$562,198	\$0	\$58,873	\$503,325	\$49,020	\$231,674
The Methodist Home of the South Georgia Conference, Inc./Price Education Center	Bibb County Schools	22	20	28	\$242,232	\$240,695	\$129,142	\$159,551	(\$47,998)	\$0	\$75,600	\$77,137	\$40,305	\$9,896	\$26,936	\$5,320	\$5,322
Middle Georgia Wilderness Institute	Breckley County Schools	32	32	52	\$354,669	\$354,069	\$0	\$86,736	\$267,333	\$267,333	\$246,482	\$234,582	\$0	\$15,954	\$218,628	\$9,880	\$277,215
Coastal Harbor Treatment	Savannah-Chatham County Schools	120	17	29	\$60,000	\$60,000	\$0	\$101,687	(\$41,687)	\$0	\$0	\$0	\$0	\$95,428	(\$95,428)	\$0	\$0
The Devereaux Georgia Treatment Network	Cobb County Schools	165	63	264	\$1,966,617	\$1,955,531	\$1,229,450	\$648,193	\$77,888	\$77,888	\$1,569,063	\$1,576,549	\$544,500	\$123,985	\$908,064	\$50,160	\$128,050
Laurel Heights	DeKalb County Schools	45	45	71	\$283,879	\$281,379	\$272,221	\$238,789	(\$229,631)	\$0	\$89,531	\$92,032	\$0	\$21,228	\$70,804	\$13,490	\$13,492
Inner Harbor	Douglas County Schools	155	129	276	\$1,864,255	\$1,850,895	\$482,803	\$702,850	\$665,242	\$665,242	\$692,252	\$705,611	\$191,658	\$52,919	\$461,034	\$52,440	\$717,684

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Community Hope Center, Inc.	Dublin City School	22	22	26	\$206,278	\$201,758	\$0	\$47,254	\$154,504	\$154,504	\$253,588	\$258,108	\$0	\$12,594	\$245,514	\$4,940	\$159,446
ETN Eckerd Youth	Early County Schools	30	30	31	\$203,366	\$203,366	\$0	\$117,474	\$85,892	\$85,892	\$81,839	\$81,839	\$0	\$89,795	(\$7,956)	\$0	\$85,892
Georgia Baptist Children's Homes and Family Ministry - Palmetto	Fulton County Schools	52	46	49	\$233,841	\$232,641	\$0	\$64,585	\$168,056	\$168,056	\$107,793	\$108,993	\$0	\$5,972	\$103,021	\$9,310	\$177,368
Morning Star Treatment Services	Glynn County Schools	60	59	181	\$254,026	\$254,026	\$0	\$610,818	(\$356,792)	\$0	\$45,814	\$45,814	\$0	\$36,983	\$8,831	\$34,390	\$34,392
Downing Clark Academy, Inc	Gordon County Schools	55	55	93	\$425,472	\$356,272	\$0	\$178,629	\$177,643	\$177,643	\$310,007	\$379,207	\$0	\$20,807	\$358,400	\$17,670	\$195,315
Hartmann Center	Marietta City Schools	25	23	17	\$118,183	\$111,387	\$30,889	\$43,862	\$36,636	\$36,636	\$86,988	\$93,784	\$0	\$8,641	\$85,143	\$3,230	\$39,868
The Nelson L. Price Treatment Center of Georgia Baptist Children's Homes and Family Ministries	Marietta City Schools	20	10	4	\$188,600	\$173,800	\$0	\$23,384	\$150,416	\$150,416	\$119,600	\$134,400	\$0	\$4,438	\$129,962	\$760	\$151,178
Good Shepherd Therapeutic Center	Meriwether County Schools	10	8	4	\$104,436	\$99,898	\$0	\$19,273	\$80,625	\$80,625	\$60,441	\$64,979	\$0	\$5,231	\$59,748	\$760	\$81,387
Anne Elizabeth Shepherd Home	Muscogee County Schools	42	40	40	\$88,281	\$85,893	\$0	\$0	\$85,893	\$85,893	\$97,187	\$99,575	\$0	\$0	\$99,575	\$7,600	\$93,495
Project Adventure, Inc., Covington Campus	Newton County Schools	34	34	50	\$272,473	\$271,773	\$42,800	\$261,803	(\$32,830)	\$0	\$210,386	\$211,086	\$158,000	\$37,822	\$15,264	\$9,500	\$9,502
Murphy-Harpst	Polk County Schools	48	46	92	\$123,126	\$122,166	\$0	\$423,740	(\$301,574)	\$0	\$297,252	\$298,212	\$91,200	\$31,768	\$175,244	\$17,480	\$17,482

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Lighthouse Care Center	Richmond County Schools	39	24	41	\$240,389	\$240,389	\$50,400	\$304,560	(\$114,571)	\$0	\$119,335	\$119,335	\$0	\$104,137	\$15,198	\$7,790	\$7,792
WestCare- Augusta A & D	Richmond County Schools	30	30	18	\$242,057	\$135,557	\$0	\$80,367	\$55,190	\$55,190	\$0	\$106,500	\$0	\$13,813	\$92,687	\$3,420	\$58,612
Alternative Youth Services, Inc. dba Georgia Center	Taylor County Schools	90	60	168	\$419,029	\$412,918	\$0	\$477,730	(\$64,812)	\$0	\$143,616	\$149,727	\$0	\$35,483	\$114,244	\$31,920	\$31,922
Ault Academy - Bradfield Center, a campus of Twin Cedars Youth Services, Inc.	Troup County Schools	43	42	44	\$471,327	\$462,218	\$80,741	\$203,496	\$177,981	\$177,981	\$172,933	\$182,041	\$0	\$27,078	\$154,963	\$8,360	\$186,343
Totals			1077	2102						\$3,422,645				\$4,402,502	\$387,980	\$3,810,673	

\$4,011,247 Funding by General Assembly
 \$200,562 5% reduction
\$3,810,685 Total for Award
 \$3,422,645 Recommended Net Direct Costs
 \$388,040 Amt Available for Indirect Costs

Indirect Costs Requested \$4,402,502
 Amt. Avail. For Indirect Cost 388,040
 PPA (weighted) \$190

Weighted FTE Total 2102
 Weighted FTE # ineligible 60 (Coastal Harbor, ETN Eckerd)
 Eligible Wtd FTE 2042