

**Board Action for:**  
**FY 2010 Resident Facility State Grants**

Explanation of Financial Impact:

Office: Policy and External Affairs (PEA)  
 Division: Policy and External Affairs (PEA)  
 Policy Tracking Number: 10-48  
 Program Number & Name: 1560907 Residential Treatment Facilities Gra  
 Fund Source/Project: FdSrc 01101-State Funds /Proj. 01100101-N

State	Federal	Other

**If State Funds:**

Funds Expire			FY 2010 6/30/2010
Total amount available to be granted:		\$	4,124,382.00
Amount previously approved but not obligated:			0.00
Amount previously approved and obligated:			0.00
Balance available:		\$	4,124,382.00
<b>Proposed amount to be obligated:</b>			<b>3,711,944.00</b>
Amount available after this action:		\$	412,438.00

**If Federal Funds:**

	FY08 C/O 9/30/2009	FY09 C/O 9/30/2010	FY10 CY 9/30/2011
Funds Expire			
Original Grant Funds or carryover funds available at the beginning of the year	\$ 0.00	\$ 0.00	\$ 0.00
Amount previously approved but not obligated:	0.00	0.00	0.00
Amount previously approved and obligated:	0.00	0.00	0.00
Balance available:	\$ 0.00	\$ 0.00	\$ 0.00
<b>Proposed amount to be obligated:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Amount available after this action:	\$ 0.00	\$ 0.00	\$ 0.00

**If Other Funds:**

Funds Expire		FY 2010 CY 6/30/2010
Total amount available to be granted:	\$	0.00
Amount previously approved but not obligated:		0.00
Amount previously approved and obligated:		0.00
Balance available:	\$	0.00
<b>Proposed amount to be obligated:</b>		<b>0.00</b>
Amount available after this action:	\$	0.00

Notes for Program Managers:

FY 2010 (current year) represents grant funds received for the 2009 - 2010 school year  
 FY 2009 C/O (carry over) represents grant funds received for the 2008 - 2009 school year  
 FY 2008 C/O (carry over) represents grant funds received for the 2007 - 2008 school year

Definitions:

Amount previously approved but not obligated = An approved budget has not been received from the recipient.  
 Amount previously approved and obligated = An approved budget has been received and sent to Accounting.