

Georgia Department of Education  
FY 10 Residential Treatment Center Grants Calculation Process

District	Approved Residential Facility (RF)	# Students (weighted - FTE-3)	FY 10 QBE Total Direct Instruction	Proportionate Share of RF Direct Instruction QBE to Total QBE	FY 10 Residential Facility Grant Award	Grant Determination Procedure
Appling County School District	Baxley Wilderness Academy	23	\$63,805	0.0101	\$37,655	<p>The Initial FY 10 QBE Residential Facility Site Allotment Sheet was used to determine the recommended grant amount.</p> <p>1. The Total Direct Instruction amount under the "State Funds" column was used as the basis for the calculation of the grant. Example: Baxley Wilderness = \$63,805.</p> <p>2. The Total Direct Instruction amounts for each eligible residential facility were added together to determine a total amount of Direct Instruction earned collectively. The total amount of QBE funds for all eligible residential facilities for FY2010 was determined to be \$6,292,504.</p> <p>3. Each eligible residential facility's proportionate share of the total of QBE funds, \$6,292,504, was calculated by dividing each residential facility's individual direct instruction amount by the total QBE allocation and rounded to the four digits. Example: Baxley Wilderness = \$63,805/\$6,292,504 = .0101</p> <p>4. The FY 10 grant amount was then determined by multiplying the amount of funding available for disbursement (\$3,711,944) by each eligible residential facility's proportionate share of QBE funds as determined in Step 3 above. Example: Baxley Wilderness = \$3,711,944 X .0101 = \$37655.1 rounded to \$37,655.</p>
Atlanta Public School District	The Bridge	32	\$95,207	0.0151	\$56,187	
Atlanta Public School District	Hillside, Inc. (Conant School)	73	\$466,217	0.0741	\$275,142	
Atlanta Public School District	Bakers Ferry	N/A	N/A	N/A	\$0	
Baldwin County School District	Project Adventure, Inc.				Closed - 8-31-08	
Bibb County School District	Macon Behavioral Health Center	98	\$804,949	0.1280	\$475,048	
Bibb County School District	The Methodist Home of the South Georgia Conference, Inc./Price Education Center	12	\$66,719	0.0106	\$39,375	
Bleckley County School District	Middle Georgia Wilderness Institute	33	\$112,930	0.0180	\$66,647	
Carroll County School District	KidsPeace	47	\$396,774	0.0631	\$234,160	
Chatham County School District	Bethesda School for Boys				Refused	
Chatham County School District	Coastal Harbor Treatment	15	\$108,051	0.0172	\$63,767	
Cobb County School District	The Devereaux Georgia Treatment Network	101	\$861,087	0.1369	\$508,178	
DeKalb County School District	Laurel Heights	32	\$171,512	0.0273	\$101,219	
Douglas County School District	Inner Harbor	110	\$834,313	0.1326	\$492,377	
Dublin City School District	Community Hope Center, Inc.	18	\$143,724	0.0229	\$84,820	
Early County School District	The Eckerd Center, Inc.				Closed - 3-31-09	
Fulton County School District	Georgia Baptist Children's Homes and Family Ministry -	17	\$122,054	0.0194	\$72,031	
Glynn County School District	Morning Star Treatment Services	53	\$617,087	0.0981	\$364,179	
Gordon County School District	Downing Clark Academy, Inc	46	\$253,844	0.0404	\$149,808	
Marietta City School District	Hartmann Center	17	\$55,749	0.0089	\$32,901	
Marietta City School District	The Nelson L. Price Treatment Center of Georgia Baptist Children's Homes and Family Ministries	4	\$12,078	0.0019	\$7,128	
Meriwether County School District	Good Shepherd Therapeutic Center	4	\$8,596	0.0014	\$5,073	
Muscogee County School District	Anne Elizabeth Shepherd Home *	41	\$0	0.0000	\$0	
Newton County Schools	Project Adventure, Inc., Covington Campus	35	\$108,228	0.0172	\$63,872	
Polk County School District	Murphy-Harpst	45	\$245,716	0.0391	\$145,011	
Richmond County School District	Lighthouse Care Center	23	\$93,393	0.0148	\$55,117	
Richmond County School District	WestCare- Augusta A & D	18	\$39,411	0.0063	\$23,259	
Taylor County School District	Alternative Youth Services, Inc. dba Georgia Center	50	\$489,782	0.0779	\$289,049	
Troup County School District	Ault Academy - Bradfield Center, a campus of Twin Cedars Youth Services, Inc.	37	\$118,512	0.0188	\$69,941	
<b>Totals</b>		<b>984</b>	<b>\$6,289,738</b>		<b>\$3,711,944</b>	
Funding Amount		\$4,124,382				
10% reduction		\$412,438				
Amount for Grants		\$3,711,944				