

Georgia Department of Education  
2009-2010 Residential Facility State Grant Recommended Awards and  
Funding History

District	Residential Treatment Facility	FY 08 Grant Awards FY 08 Total Grant Award (Direct & Indirect Costs)	FY 09 Grant Amounts FY 09 Total Grant Award (Direct & Indirect Costs)	FY 10 Recommendations FY 10 Total Recommended Grant Award (Direct Instruction only)
Appling County Schools	Baxley Wilderness Academy	\$250,623	\$191,124	\$37,655
Atlanta Public Schools	The Bridge	\$144,398	\$316,689	\$56,187
Atlanta Public Schools	Hillside, Inc. (Conant School)	\$507,568	\$561,401	\$275,142
Atlanta Public Schools****	Baker's Ferry	\$60,516	Did not apply	Not Eligible
Baldwin County Schools**	Project Adventure, Inc.	\$30,760	\$38,028	Closed 8/31/2009
Bibb County Schools	Macon Behavioral Health Center	\$53,235	\$231,674	\$475,048
Bibb County Schools	The Methodist Home of the South Georgia Conference, Inc./Price Education Center	\$72,764	\$5,322	\$39,375
Bleckley County Schools	Middle Georgia Wilderness Institute	\$235,927	\$277,215	\$66,647
Carroll County Schools*	KidsPeace	Not eligible	Not eligible	\$234,160
Chatham County Schools	Bethesda Home for Boys	Did not apply	Did not apply	Declined Grant Funds
Chatham County Schools	Coastal Harbor Treatment	\$5,734	\$0	\$63,767
Cobb County Schools	The Devereaux Georgia Treatment Network	\$367,155	\$128,050	\$508,178
DeKalb County Schools	Laurel Heights	\$21,409	\$13,492	\$101,219
Douglas County Schools	Inner Harbor	\$223,585	\$717,684	\$492,377
Dublin City School	Community Hope Center, Inc.	\$105,376	\$159,446	\$84,820
Early County Schools**	ETN Eckerd Youth	\$175,399	\$85,892	Closed 3/2009
Fulton County Schools	Georgia Baptist Children's Homes and Family Ministry - Palmetto	\$183,873	\$177,368	\$72,031
Glynn County Schools	Morning Star Treatment Services	\$197,512	\$34,392	\$364,179
Gordon County Schools	Downing Clark Academy, Inc	\$128,901	\$195,315	\$149,808
Marietta City Schools	Hartmann Center	\$105,045	\$39,868	\$32,901
Marietta City Schools	The Nelson L. Price Treatment Center of Georgia Baptist Children's Homes and Family Ministries	\$234,594	\$151,178	\$7,128
Meriwether County Schools	Good Shepherd Therapeutic Center	\$122,400	\$81,387	\$5,073
Muscogee County Schools***	Anne Elizabeth Shepherd Home	\$8,653	\$93,495	\$0
Newton County Schools	Project Adventure, Inc., Covington Campus	\$45,344	\$9,502	\$63,872
Polk County Schools	Murphy-Harpst	\$32,801	\$17,482	\$145,011
Richmond County Schools	Lighthouse Care Center	\$32,164	\$7,792	\$55,117
Richmond County Schools	WestCare- Augusta A & D	\$82,231	\$58,612	\$23,259
Taylor County Schools	Alternative Youth Services, Inc. dba Georgia Center	\$43,107	\$31,922	\$289,049
Troup County Schools	Ault Academy - Bradfield Center, a campus of Twin Cedars Youth Services, Inc.	\$100,553	\$186,343	\$69,941
<b>Totals</b>		\$3,571,627	\$3,810,673	\$3,711,944

**Notes**

**FY 08 and FY 09 Grant Awards**

These awards were determined by a budget submitted by the Residential Facility. This method resulted in disproportionate award amounts based on the number of eligible children served. These awards included full funding for requested and approved direct educational costs and a per pupil allocation for requested and approved indirect educational costs for remaining grant funds.

**FY 10 Grant Awards**

These awards are awarded on a formula based upon the 2010 Quality Basic Education (QBE) allocation for each facility. This formula takes into account educational services for children with higher needs which result in higher educational costs. This method is only able to fund direct educational costs.

State Board Rule 160-5-2-.06 RESIDENTIAL FACILITY GRANT requires that priority be given to funding direct educational costs.

Direct Educational Costs are those costs addressed in State Board Rule 160-5-1-.59 MINIMUM DIRECT CLASSROOM EXPENDITURES and include expenditures for activities directly associated with the interaction between teachers and students. This includes, but is not limited to, salaries and benefits for teachers and paraprofessionals; costs for instructional materials and supplies; and costs associated with classroom-related activities.

\* Carroll County/KidsPeace - State Charter School until 7-1-2009

\*\* Facilities Closed during the 2009 school year

\*\*\* Residential Facility functions as a Program in Muscogee County. Muscogee County provides all direct instruction costs.

\*\*\*\* Received no QBE allocation as FTE not reported for October 2008