

Board Action for: Grant

Grant Name: Residential Treatment Facilities

Explanation of Financial Impact:

Office: External Affairs and Policy (EAP)
 Division: Policy
 Policy Tracking Number: 12-911
 Program Number & Name: 1560907 Residential Treatment Facilities Grants
 Fund Source/Project: FdSrc 01101 STATE FUNDS/Proj. 01 STATE FUNDS

State	Federal	Other
X		

If State Funds:

		FY 2012 6/30/2012
Funds Expire		
Total amount available to be granted:		\$ 3,831,393.00
Amount previously approved but not obligated:		0.00
Amount previously approved and obligated:		0.00
Balance available:		\$ 3,831,393.00
Proposed amount to be obligated:		3,754,765.00
Amount available after this action:		\$ 76,628.00

If Federal Funds:

	FY10 C/O 9/30/2011	FY11 C/O 9/30/2012	FY12 CY 9/30/2013
Funds Expire			
Original Grant Funds or carryover funds available at the beginning of the year	\$ 0.00	\$ 0.00	\$ 0.00
Amount previously approved but not obligated:	0.00	0.00	0.00
Amount previously approved and obligated:	0.00	0.00	0.00
Balance available:	\$ 0.00	\$ 0.00	\$ 0.00
Proposed amount to be obligated:	0.00	0.00	0.00
Amount available after this action:	\$ 0.00	\$ 0.00	\$ 0.00

If Other Funds:

		FY 2012 CY
Funds Expire		
Total amount available to be granted:		\$ 0.00
Amount previously approved but not obligated:		0.00
Amount previously approved and obligated:		0.00
Balance available:		\$ 0.00
Proposed amount to be obligated:		0.00
Amount available after this action:		\$ 0.00

Notes for Program Managers:

FY 2012 (current year) represents grant funds received for the 2011 - 2012 school year
 FY 2011 C/O (carry over) represents grant funds received for the 2010 - 2011 school year
 FY 2010 C/O (carry over) represents grant funds received for the 2009 - 2010 school year

Definitions:

Amount previously approved but not obligated = An approved budget has not been received from the recipient.
 Amount previously approved and obligated = An approved budget has been received and sent to Accounting.