

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process for RFs served as "Schools" by the LEA

District	Approved Residential Facility (RF) Served by the LEA as a "School"	FTE	2012 QBE Total Direct Instruction	Proportionate Share of RF Direct Instruction QBE to Total QBE	2012 Residential Facility Grant Award	Grant Determination Procedure for Approved RFs Served by the LEA as "Schools"	
Appling County School District	AMIKids Baxley Wilderness f/k/a Baxley Wilderness	29	\$118,818	0.0228	\$85,222	<p>The Initial FY 2012 QBE Residential Facility Site Allotment Sheet was used to determine the recommended grant amount for all approved residential facilities served as "schools" by their local education agency (LEA).</p> <p>1. The Total Direct Instruction amount under the "State Funds" column was used as the basis for the calculation of the grant. Example: Baxley Wilderness = \$118,818.</p> <p>2. The Total Direct Instruction amounts for each eligible residential facility were added together to determine a total amount of Direct Instruction earned collectively. The total amount of QBE funds for all eligible residential facilities for FY12 was determined to be \$5,222,132.</p> <p>3. Each eligible residential facility's proportionate share of the total of QBE funds, \$5,222,132, was calculated by dividing each residential facility's individual direct instruction amount by the total QBE allocation and rounded to the four digits. Example: Baxley Wilderness = \$118,818/\$5,222,132 = .0228</p> <p>4. The FY12 grant amount was then determined by multiplying the amount of funding available for disbursement (\$3,831,393) by each eligible residential facility's proportionate share of QBE funds as determined in Step 3 above. Example: Baxley Wilderness = \$3,745,560 X .0228 = \$85,222 rounded.</p>	
Atlanta Public School District	Hillside, Inc. (Conant School)	69	\$391,760	0.0750	\$280,989		
Bibb County School District	The Methodist Home for Children and Youth – Price Educational Center	20	\$83,297	0.0160	\$59,745		
Bibb County School District	Macon Behavior Health System	31	\$318,693	0.0610	\$228,582		
Bleckley County School District	AMIKids Middle GA(Middle Georgia Wilderness Institute	32	\$140,109	0.0268	\$100,493		
Carroll County School District	KidsPeace National Centers of Georgia	55	\$445,354	0.0853	\$319,429		
Chatham County School District	Coastal Harbor Treatment Center (UHS of Savannah, LLC)	22	\$168,238	0.0322	\$120,668		
Cobb County School District	Devereux Georgia Treatment Network	102	\$964,036	0.1846	\$691,452		
DeKalb County School District	UHS of Laurel Heights	24	\$211,474	0.0405	\$151,678		
Douglas County School District	Youth Villages Inner Harbour Campus	91	\$740,872	0.1419	\$531,388		
Dublin City Schools	Community Hope Center, INC	13	\$93,702	0.0179	\$67,208		
Fulton County School District	Georgia Baptist Children's Home – AMEC/Palmetto Campus	14	\$99,661	0.0191	\$71,482		
Glynn County School District	Morning Star Youth Estate Center – Morningstar Children and Family Svcs.	46	\$575,985	0.1103	\$413,124		
Marietta City Schools	George W. Hartmann Center	20	\$65,744	0.0126	\$47,155		
Marietta City Schools	Nelson Price Treatment Center	3	\$9,979	0.0019	\$7,157		
Meriwether County School District	Good Sheperd Therapeutic Center	7	\$22,388	0.0043	\$16,058		
Polk County School District	Murphy-Harpst Children Center, INC	54	\$190,547	0.0365	\$136,669		
Richmond County School District	Lighthouse Care Center of Augusta	51	\$217,343	0.0416	\$155,889		
Taylor County School District	Georgia Center for Youth	41	\$221,412	0.0424	\$158,807		
Troup County School District	Bradfield Center - Ault Academy – Twin Cedars Youth	39	\$142,720	0.0273	\$102,366		
Totals		763	\$5,222,132		\$3,745,560		
Funding Amount		\$3,831,393					
2% reduction		\$76,628					
Amount for Grants		\$3,754,765					
Allocation for grants for the LEA to use in serving Residential Facilities as program		\$9,205					
Amount for grants to the LEA for Residential Facilities served as schools		\$3,745,560					
Total FY11 Grant Allocation		\$3,754,765					

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process for RFs served as "Programs" by the LEA

District	Approved Residential Facility (RF) served as a "Program" by the LEA	Total Average FTE	Total Bibb Operating	Total Bibb FTE	Total Bibb Operating per pupil	Total Bibb Operating per pupil X /weighted FTE	Total "Program" Grant Award (Rounded)
611 - Bibb County	Twin Cedars Youth Services						
	Upper Elementary Grades 4-5PGM	0.5	\$182,426	3,315	\$55.03	\$27.52	
	Middle School 6-8PGM	4.00	\$250,715	4,556	\$55.03	\$220.12	
	SpecEd1	3.00	\$31,532	135	\$233.57	\$700.71	
	SpecEd2	7.50	\$19,829	171	\$115.96	\$869.69	
	SpecEd3	2.00	\$145,953	773	\$188.81	\$377.63	
	SpecEd4	4.50	\$31,341	77	\$407.03	\$1,831.62	
	SpecEd5	3.50	\$92,395	227	\$407.03	\$1,424.59	
	Alternative Education PGM	0.50	\$14,198	258	\$55.03	\$27.52	
	Base Grade 9-12	7.00	\$459,030	4,674	\$98.21	\$687.46	
	Totals	32.50				\$6,166.85	\$6,167

District	Approved Residential Facility (RF) served as a "Program" by the LEA	Total Average FTE	Total Muscogee Operating	Total Muscogee FTE	Total Muscogee Operating per pupil	Total Muscogee Operating per pupil X /Total Average FTE	Total Grant Award (Rounded)
706 - Muscogee County	Anne Elizabeth Shepherd Home						
	Middle School 6-8PGM	7.50	\$344,541	6,261	\$55.03	\$412.72	
	SpecEd3	10.00	\$216,192	1,145	\$188.81	\$1,888.14	
	Base Grade 9-12	7.50	\$671,261	6,835	\$98.21	\$736.57	
		Totals	25.00				\$3,037.43

Total Program Award: \$9,205

The state grant amount for Residential Facilities served as a "program" by the LEA was calculated using the FY 2012 – System Allotment Sheet for the Bibb County School District and the Muscogee County School District. Since an LEA with a residential facility served as a program receives the FTE funding for the students of the residential facility, GaDOE has elected to calculate a per-pupil amount of the LEA operating allocation to calculate the 2012 award amount to assist with the education of these children. The procedure for this calculation is as follows:

1. The amount from the "Operating" column was divided by the "FTE" column to obtain a per-pupil allocation for the FY12 Operating allocation for each "Direct Instructional Cost" area with students in the residential facility reported as served by the LEA. (Ex. Bibb County - Tiwn Cedars: Middle School (6-8) Pgm amount (\$250,715) divided by the total Bibb FTE (4,556) and rounded to nearest cent = (\$55.03.) This process is repeated for each area reported by the LEA for that RF.
2. The total Operating per-pupil amount was then multiplied by the Total Average FTE as calculated by the GaDOE based on FTE data reported by the LEA. This resulted in the Total Operating cost earned by each reported student in the residential facility. (Ex. Bibb County - Twin Cedars: Middle School (6-8) Pgm: Total Bibb Operating per pupil amount (\$55.03) multiplied by the Total Average FTE (4) = Total Operating per-pupil x average FTE (\$220.12.) This process is repeated for each area reported by the LEA for that RF.
3. Each Total Operating per-pupil X Average FTE amount was added together to obtain a total grant award for the FY12 grant and rounded to the nearest whole dollar. (Ex. Bibb County -Twin Cedars: The nine reported areas total amount of operating costs added together = \$6,166.85 (Total Grant Award (Rounded) =\$6,167.)

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	601 - Appling County								
School:	0109 - Baxley Wilderness Institute								
	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Funds	
DIRECT INSTRUCTIONAL COST									
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Middle Grade(6-8) Pgm	8	\$21,090	\$440	\$21,530	\$0	\$21,530			
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
High School Gen Educ(9-12)	15	\$37,922	\$1,473	\$39,395	\$0	\$39,395			
Vocational Lab(9-12) Pgm	2	\$5,760	\$626	\$6,386	\$0	\$6,386			
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat III	3	\$32,507	\$566	\$33,073	\$0	\$33,073			
Students with Disab Cat IV	1	\$18,027	\$407	\$18,434	\$0	\$18,434			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0			
TOTAL DIRECT INSTRUC.	29	\$115,306	\$3,512	\$118,818	\$0	\$118,818	\$85,222	\$204,040	
INDIRECT COST									
Central Admin		\$1,753		\$1,753	\$0	\$1,753			
School Admin		\$68,218	\$189	\$68,407	\$0	\$68,407			
Facility M & O			\$8,642	\$8,642	\$0	\$8,642			
Sub Total (INDIRECT COST)		\$69,971	\$8,831	\$78,802	\$0	\$78,802			
MEDIA CENTER PGM.		\$1,976	\$378	\$2,354	\$0	\$2,354			
20 DAYS ADDITIONAL INSTRUCTION		\$904		\$904		\$904			
STAFF & PROFESSIONAL DEV				\$752	\$0	\$752			
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$188,157	\$12,721	\$201,630	\$0	\$201,630			

Georgia Department of Education
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School System :	761 - Atlanta Public Schools								
School:	0207 - Hillside Conant School								
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	QBE STATE FUNDS	2012 RTF Grant funds	2012 Total State Funds	
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	3	\$8,907	\$212	\$9,119	\$0	\$9,119			
Upper Elementary Grd(4-5) Pgm	4	\$9,063	\$220	\$9,283	\$0	\$9,283			
Middle Grade(6-8) Pgm	15	\$33,602	\$825	\$34,427	\$0	\$34,427			
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
High School Gen Educ(9-12)	12	\$25,780	\$1,179	\$26,959	\$0	\$26,959			
Vocational Lab(9-12) Pgm	2	\$4,894	\$626	\$5,520	\$0	\$5,520			
Students with Disab Cat I	1	\$5,770	\$234	\$6,004	\$0	\$6,004			
Students with Disab Cat II	3	\$21,277	\$348	\$21,625	\$0	\$21,625			
Students with Disab Cat III	28	\$257,811	\$5,287	\$263,098	\$0	\$263,098			
Students with Disab Cat IV	1	\$15,318	\$407	\$15,725	\$0	\$15,725			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0			
TOTAL DIRECT INSTRUC.	69	\$382,422	\$9,338	\$391,760		\$391,760	\$280,989	\$672,749	
INDIRECT COST									
Central Admin		\$6,736		\$6,736	\$0	\$6,736			
School Admin		\$61,853	\$441	\$62,294	\$0	\$62,294			
Facility M & O			\$20,562	\$20,562	\$0	\$20,562			
Sub Total (INDIRECT COST)		\$68,589	\$21,003	\$89,592	\$0	\$89,592			
MEDIA CENTER PGM.		\$4,883	\$915	\$5,798	\$0	\$5,798			
20 DAYS ADDITIONAL INSTRUCTION		\$1,106		\$1,106		\$1,106			
STAFF & PROFESSIONAL DEV				\$2,881	\$0	\$2,881			
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$457,000	\$31,256	\$491,137	\$0	\$491,137			

Georgia Department of Education
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School System :	611 - Bibb County								
School:	0307- Price Educational Center								
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Funds	
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	2	\$5,661	\$141	\$5,802	\$0	\$5,802			
Upper Elementary Grd(4-5) Pgm	6	\$12,960	\$330	\$13,290	\$0	\$13,290			
Middle Grade(6-8) Pgm	6	\$12,813	\$330	\$13,143	\$0	\$13,143			
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
High School Gen Educ(9-12)	0	\$0	\$0	\$0	\$0	\$0			
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat I	1	\$5,501	\$234	\$5,735	\$0	\$5,735			
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat III	5	\$43,887	\$944	\$44,831	\$0	\$44,831			
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$496	\$0	\$496			
TOTAL DIRECT INSTRUC.	20	\$80,822	\$1,979	\$83,297	\$0	\$83,297	\$59,745	\$143,042	
INDIRECT COST									
Central Admin		\$1,476		\$1,476	\$0	\$1,476			
School Admin		\$1,803	\$135	\$1,938	\$0	\$1,938			
Facility M & O			\$5,960	\$5,960	\$0	\$5,960			
Sub Total (INDIRECT COST)		\$3,279	\$6,095	\$9,374	\$0	\$9,374			
MEDIA CENTER PGM.		\$1,611	\$279	\$1,890	\$0	\$1,890			
20 DAYS ADDITIONAL INSTRUCTION		\$410		\$410		\$410			
STAFF & PROFESSIONAL DEV				\$0	\$0	\$0			
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$86,122	\$8,353	\$94,971	\$0	\$94,971			

Georgia Department of Education
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School System :	611 - Bibb County								
School:	0407 - Macon Behavioral Health System								
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2010 RTF Grant funds	2010 Total State Grant & QBE Funds	
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Middle Grade(6-8) Pgm	4	\$16,604	\$220	\$16,824	\$0	\$16,824			
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
High School Gen Educ(9-12)	12	\$47,769	\$1,179	\$48,948	\$0	\$48,948			
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat I	1	\$10,692	\$234	\$10,926	\$0	\$10,926			
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat III	14	\$238,856	\$2,643	\$241,499	\$0	\$241,499			
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$496	\$0	\$496			
TOTAL DIRECT INSTRUC.	31	\$313,921	\$4,276	\$318,693	\$0	\$318,693	\$228,582	\$547,275	
INDIRECT COST									
Central Admin		\$2,288		\$2,288	\$0	\$2,288			
School Admin		\$107,056	\$197	\$107,253	\$0	\$107,253			
Facility M & O			\$9,238	\$9,238	\$0	\$9,238			
Sub Total (INDIRECT COST)		\$109,344	\$9,435	\$118,779	\$0	\$118,779			
MEDIA CENTER PGM.		\$3,624	\$404	\$4,028	\$0	\$4,028			
20 DAYS ADDITIONAL INSTRUCTION		\$911		\$911		\$911			
STAFF & PROFESSIONAL DEV				\$1,277	\$0	\$1,277			
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$427,800	\$14,115	\$443,688	\$0	\$443,688			

Georgia Department of Education
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School System :	612 - Bleckley County							
School:	0109 - Middle Georgia Wilderness Institute - DJJ Facility							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	3	\$8,949	\$165	\$9,114	\$0	\$9,114		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	26	\$74,381	\$2,553	\$76,934	\$0	\$76,934		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	1	\$12,261	\$189	\$12,450	\$0	\$12,450		
Students with Disab Cat IV	2	\$40,797	\$814	\$41,611	\$0	\$41,611		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	32	\$136,388	\$3,721	\$140,109	\$0	\$140,109	\$100,493	\$240,602
INDIRECT COST								
Central Admin		\$2,216		\$2,216	\$0	\$2,216		
School Admin		\$77,748	\$214	\$77,962	\$0	\$77,962		
Facility M & O			\$9,536	\$9,536	\$0	\$9,536		
Sub Total (INDIRECT COST)		\$79,964	\$9,750	\$89,714	\$0	\$89,714		
MEDIA CENTER PGM.		\$2,215	\$417	\$2,632	\$0	\$2,632		
20 DAYS ADDITIONAL INSTRUCTION		\$1,187		\$1,187		\$1,187		
STAFF & PROFESSIONAL DEV				\$788	\$0	\$788		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$219,754	\$13,888	\$234,430	\$0	\$234,430		

Georgia Department of Education
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School System :	622 - Carroll County							
School:	0112 - KidsPeace							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	4	\$9,253	\$220	\$9,473	\$0	\$9,473		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	7	\$15,529	\$687	\$16,216	\$0	\$16,216		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	2	\$11,918	\$467	\$12,385	\$0	\$12,385		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	42	\$399,350	\$7,930	\$407,280	\$0	\$407,280		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	55	\$436,050	\$9,304	\$445,354	\$0	\$445,354	\$319,429	\$764,783
INDIRECT COST								
Central Admin		\$2,619		\$2,619	\$0	\$2,619		
School Admin		\$62,315	\$339	\$62,654	\$0	\$62,654		
Facility M & O			\$16,390	\$16,390	\$0	\$16,390		
Sub Total (INDIRECT COST)		\$64,934	\$16,729	\$81,663	\$0	\$81,663		
MEDIA CENTER PGM.		\$3,968	\$716	\$4,684	\$0	\$4,684		
20 DAYS ADDITIONAL INSTRUCTION		\$349	\$0	\$349	\$0	\$349		
STAFF & PROFESSIONAL DEV				\$3,154	\$0	\$3,154		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$505,301	\$26,749	\$535,204	\$0	\$535,204		

Georgia Department of Education
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School System :	625 - Chatham County							
School:	0107 - UHS of Savannah Coastal Harbor Treatment Center							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	1	\$4,670	\$71	\$4,741	\$0	\$4,741		
Upper Elementary Grd(4-5) Pgm	3	\$10,691	\$165	\$10,856	\$0	\$10,856		
Middle Grade(6-8) Pgm	5	\$17,617	\$275	\$17,892	\$0	\$17,892		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	5	\$16,894	\$491	\$17,385	\$0	\$17,385		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	8	\$115,854	\$1,510	\$117,364	\$0	\$117,364		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	22	\$165,726	\$2,512	\$168,238	\$0	\$168,238	\$120,668	\$288,906
INDIRECT COST								
Central Admin		\$1,252		\$1,252	\$0	\$1,252		
School Admin		\$89,370	\$144	\$89,514	\$0	\$89,514		
Facility M & O			\$6,556	\$6,556	\$0	\$6,556		
Sub Total (INDIRECT COST)		\$90,622	\$6,700	\$97,322	\$0	\$97,322		
MEDIA CENTER PGM.		\$2,505	\$296	\$2,801	\$0	\$2,801		
20 DAYS ADDITIONAL INSTRUCTION		\$677		\$677		\$677		
STAFF & PROFESSIONAL DEV				\$798	\$0	\$798		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$259,530	\$9,508	\$269,836	\$0	\$269,836		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	633 - Cobb County							
School:	0807 - Devereux Ackerman Academy							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	17	\$53,198	\$936	\$54,134	\$0	\$54,134		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	18	\$54,018	\$1,768	\$55,786	\$0	\$55,786		
Vocational Lab(9-12) Pgm	3	\$10,256	\$938	\$11,194	\$0	\$11,194		
Students with Disab Cat I	2	\$16,121	\$467	\$16,588	\$0	\$16,588		
Students with Disab Cat II	3	\$29,722	\$348	\$30,070	\$0	\$30,070		
Students with Disab Cat III	56	\$720,276	\$10,573	\$730,849	\$0	\$730,849		
Students with Disab Cat IV	3	\$64,194	\$1,221	\$65,415	\$0	\$65,415		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	102	\$947,785	\$16,251	\$964,036	\$0	\$964,036	\$691,452	\$1,655,488
INDIRECT COST								
Central Admin		\$5,484		\$5,484	\$0	\$5,484		
School Admin		\$90,253	\$634	\$90,887	\$0	\$90,887		
Facility M & O			\$30,396	\$30,396	\$0	\$30,396		
Sub Total (INDIRECT COST)		\$95,737	\$31,030	\$126,767	\$0	\$126,767		
MEDIA CENTER PGM.		\$9,663	\$1,329	\$10,992	\$0	\$10,992		
20 DAYS ADDITIONAL INSTRUCTION		\$1,631		\$1,631		\$1,631		
STAFF & PROFESSIONAL DEV				\$5,084	\$0	\$5,084		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$1,054,816	\$48,610	\$1,108,510	\$0	\$1,108,510		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	644 - DeKalb County								
School:	Laurel Heights								
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds	
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	2	\$6,425	\$141	\$6,566	\$0	\$6,566			
Upper Elementary Grd(4-5) Pgm	1	\$2,451	\$55	\$2,506	\$0	\$2,506			
Middle Grade(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
High School Gen Educ(9-12)	0	\$0	\$0	\$0	\$0	\$0			
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat I	1	\$6,243	\$234	\$6,477	\$0	\$6,477			
Students with Disab Cat II	3	\$23,019	\$348	\$23,367	\$0	\$23,367			
Students with Disab Cat III	17	\$169,348	\$3,210	\$172,558	\$0	\$172,558			
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0			
TOTAL DIRECT INSTRUC.	24	\$207,486	\$3,988	\$211,474	\$0	\$211,474	\$151,678	\$363,152	
INDIRECT COST									
Central Admin		\$1,732		\$1,732	\$0	\$1,732			
School Admin		\$61,754	\$151	\$61,905	\$0	\$61,905			
Facility M & O			\$7,152	\$7,152	\$0	\$7,152			
Sub Total (INDIRECT COST)		\$63,486	\$7,303	\$70,789	\$0	\$70,789			
MEDIA CENTER PGM.		\$1,992	\$319	\$2,311	\$0	\$2,311			
20 DAYS ADDITIONAL INSTRUCTION		\$100	\$0	\$100	\$0	\$100			
STAFF & PROFESSIONAL DEV				\$1,430	\$0	\$1,430			
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$273,064	\$11,610	\$286,104	\$0	\$286,104			

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	648 - Douglas County							
School:	0507 - Youth Villages at Inner Harbour School							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	1	\$5,371	\$63	\$5,434	\$0	\$5,434		
Primary Grade(1-3) Pgm	3	\$12,715	\$212	\$12,927	\$0	\$12,927		
Upper Elementary Grd(4-5) Pgm	4	\$12,938	\$220	\$13,158	\$0	\$13,158		
Middle Grade(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle School(6-8) Pgm	12	\$38,374	\$660	\$39,034	\$0	\$39,034		
High School Gen Educ(9-12)	24	\$73,601	\$2,357	\$75,958	\$0	\$75,958		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	6	\$49,422	\$1,401	\$50,823	\$0	\$50,823		
Students with Disab Cat II	1	\$10,124	\$116	\$10,240	\$0	\$10,240		
Students with Disab Cat III	40	\$525,746	\$7,552	\$533,298	\$0	\$533,298		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	91	\$728,291	\$12,581	\$740,872	\$0	\$740,872	\$531,388	\$1,272,260
INDIRECT COST								
Central Admin		\$5,062		\$5,062	\$0	\$5,062		
School Admin		\$90,671	\$584	\$91,255	\$0	\$91,255		
Facility M & O			\$27,118	\$27,118	\$0	\$27,118		
Sub Total (INDIRECT COST)		\$95,733	\$27,702	\$123,435	\$0	\$123,435		
MEDIA CENTER PGM.		\$8,936	\$1,204	\$10,140	\$0	\$10,140		
20 DAYS ADDITIONAL INSTRUCTION		\$1,930	\$0	\$1,930	\$0	\$1,930		
STAFF & PROFESSIONAL DEV				\$3,840	\$0	\$3,840		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$834,890	\$41,487	\$880,217	\$0	\$880,217		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	774 - Dublin City							
School:	0108 - Community Hope Center							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	4	\$23,446	\$220	\$23,666	\$0	\$23,666		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	8	\$44,969	\$786	\$45,755	\$0	\$45,755		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	1	\$24,092	\$189	\$24,281	\$0	\$24,281		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	13	\$92,507	\$1,195	\$93,702	\$0	\$93,702	\$67,208	\$160,910
INDIRECT COST								
Central Admin		\$754		\$754	\$0	\$754		
School Admin		\$146,697	\$85	\$146,782	\$0	\$146,782		
Facility M & O			\$3,874	\$3,874	\$0	\$3,874		
Sub Total (INDIRECT COST)		\$147,451	\$3,959	\$151,410	\$0	\$151,410		
MEDIA CENTER PGM.		\$1,943	\$169	\$2,112	\$0	\$2,112		
20 DAYS ADDITIONAL INSTRUCTION		\$965		\$965	\$0	\$965		
STAFF & PROFESSIONAL DEV				\$275	\$0	\$275		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$242,866	\$5,323	\$248,464	\$0	\$248,464		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	660 - Fulton County							
School:	0307 - Georgia Baptist Children's Home							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	1	\$2,945	\$71	\$3,016	\$0	\$3,016		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	2	\$4,444	\$110	\$4,554	\$0	\$4,554		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	1	\$2,131	\$98	\$2,229	\$0	\$2,229		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	1	\$5,724	\$234	\$5,958	\$0	\$5,958		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	9	\$82,205	\$1,699	\$83,904	\$0	\$83,904		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	14	\$97,449	\$2,212	\$99,661	\$0	\$99,661	\$71,482	\$171,143
INDIRECT COST								
Central Admin		\$635		\$635	\$0	\$635		
School Admin		\$55,748	\$87	\$55,835	\$0	\$55,835		
Facility M & O			\$4,172	\$4,172	\$0	\$4,172		
Sub Total (INDIRECT COST)		\$56,383	\$4,259	\$60,642	\$0	\$60,642		
MEDIA CENTER PGM.		\$1,019	\$185	\$1,204	\$0	\$1,204		
20 DAYS ADDITIONAL INSTRUCTION		\$122		\$122	\$0	\$122		
STAFF & PROFESSIONAL DEV				\$734	\$0	\$734		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$154,973	\$6,656	\$162,363	\$0	\$162,363		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	663 - Glynn County							
School:	0107 - Morningstar Treatment Services, Inc. Youth Estate							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	0	\$0	\$0	\$0	\$0	\$0		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	1	\$8,050	\$234	\$8,284	\$0	\$8,284		
Students with Disab Cat II	10	\$98,943	\$1,160	\$100,103	\$0	\$100,103		
Students with Disab Cat III	35	\$449,584	\$6,608	\$456,192	\$0	\$456,192		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$11,406	\$0	\$11,406		
TOTAL DIRECT INSTRUC.	46	\$556,577	\$8,002	\$575,985	\$0	\$575,985	\$413,124	\$989,109
INDIRECT COST								
Central Admin		\$2,534		\$2,534	\$0	\$2,534		
School Admin		\$82,309	\$279	\$82,588	\$0	\$82,588		
Facility M & O			\$13,708	\$13,708	\$0	\$13,708		
Sub Total (INDIRECT COST)		\$84,843	\$13,987	\$98,830	\$0	\$98,830		
MEDIA CENTER PGM.		\$4,697	\$599	\$5,296	\$0	\$5,296		
20 DAYS ADDITIONAL INSTRUCTION		\$0	\$0	\$0	\$0	\$0		
STAFF & PROFESSIONAL DEV				\$2,971	\$0	\$2,971		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$646,117	\$22,588	\$683,082	\$0	\$683,082		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	781- Marietta City							
School:	0207 - George W. Hartmann Center							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	20	\$63,780	\$1,964	\$65,744	\$0	\$65,744		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	20	\$63,780	\$1,964	\$65,744	\$0	\$65,744	\$47,155	\$112,899
INDIRECT COST								
Central Admin		\$1,308		\$1,308	\$0	\$1,308		
School Admin		\$84,744	\$136	\$84,880	\$0	\$84,880		
Facility M & O			\$5,960	\$5,960	\$0	\$5,960		
Sub Total (INDIRECT COST)		\$86,052	\$6,096	\$92,148	\$0	\$92,148		
MEDIA CENTER PGM.		\$1,398	\$261	\$1,659	\$0	\$1,659		
20 DAYS ADDITIONAL INSTRUCTION		\$912	\$0	\$912	\$0	\$912		
STAFF & PROFESSIONAL DEV				\$340	\$0	\$340		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$152,142	\$8,321	\$160,803	\$0	\$160,803		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	781- Marietta City							
School:	0307 - Nelson L. Price Treatment Center of GBCH&FM., Inc.							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle Grade(6-8) Pgm	1	\$3,334	\$55	\$3,389	\$0	\$3,389		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	2	\$6,394	\$196	\$6,590	\$0	\$6,590		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	3	\$9,728	\$251	\$9,979	\$0	\$9,979	\$7,157	\$17,136
INDIRECT COST								
Central Admin		\$196		\$196	\$0	\$196		
School Admin		\$82,037	\$20	\$82,057	\$0	\$82,057		
Facility M & O			\$894	\$894	\$0	\$894		
Sub Total (INDIRECT COST)		\$82,233	\$914	\$83,147	\$0	\$83,147		
MEDIA CENTER PGM.		\$249	\$39	\$288	\$0	\$288		
20 DAYS ADDITIONAL INSTRUCTION		\$137		\$137	\$0	\$137		
STAFF & PROFESSIONAL DEV				\$52	\$0	\$52		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$92,347	\$1,204	\$93,603	\$0	\$93,603		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	699 - Meriwether County								
School:	0207 - Good Sheperd Therapeutic Center								
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds	
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Middle Grade(6-8) Pgm	1	\$2,136	\$55	\$2,191	\$0	\$2,191			
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
High School Gen Educ(9-12)	4	\$8,192	\$393	\$8,585	\$0	\$8,585			
Vocational Lab(9-12) Pgm	1	\$2,333	\$313	\$2,646	\$0	\$2,646			
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat III	1	\$8,777	\$189	\$8,966	\$0	\$8,966			
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinerant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0			
TOTAL DIRECT INSTRUC.	7	\$21,438	\$950	\$22,388	\$0	\$22,388	\$16,058	\$38,446	
INDIRECT COST									
Central Admin		\$404		\$404	\$0	\$404			
School Admin		\$53,034	\$46	\$53,080	\$0	\$53,080			
Facility M & O			\$2,086	\$2,086	\$0	\$2,086			
Sub Total (INDIRECT COST)		\$53,438	\$2,132	\$55,570	\$0	\$55,570			
MEDIA CENTER PGM.		\$364	\$91	\$455	\$0	\$455			
20 DAYS ADDITIONAL INSTRUCTION		\$176	\$0	\$176	\$0	\$176			
STAFF & PROFESSIONAL DEV									
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$75,416	\$3,173	\$78,589	\$0	\$78,589			

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :		Bibb County					
Program:		Twin Cedars Youth Services					
Bibb County - Avg FTE		Calculation by GaDOE for Operating Expenses					
Program	Count1	Count2	AVG FTE Mar-11 & Oct-10	Total Muscogee Operating	Total Muscogee FTE	Total Muscogee Operating per pupil	Total Muscogee Operating per pupil X Weighted FTE
Year & Term	Mar-11	Oct-10					
Kindergarten PGM	0.00	0.00	0.00				
Kindergarten EI PGM	0.00	0.00	0.00				
Primary Grades 1-3PGM	0.00	0.00	0.00				
Primary Grades EI 1-3PGM	0.00	0.00	0.00				
Upper Elementary Grades 4-5PGM	1.00	0.00	0.50	\$182,426	3,315	\$55.03	\$27.52
Upper Elementary EI Grades 4-5PGM	0.00	0.00	0.00				
Middle Grades (6-8) PGM	0.00	0.00	0.00				
Middle School 6-8PGM	3.00	5.00	4.00	\$250,715	4,556	\$55.03	\$220.12
Remedial Education PGM	0.00	0.00	0.00				
SpecEd1	4.00	2.00	3.00	\$31,532	135	\$233.57	\$700.71
SpecEd2	11.00	4.00	7.50	\$19,829	171	\$115.96	\$869.69
SpecEd3	4.00	0.00	2.00	\$145,953	773	\$188.81	\$377.63
SpecEd4	3.00	6.00	4.50	\$31,341	77	\$407.03	\$1,831.62
SpecEd5	4.00	3.00	3.50	\$92,395	227	\$407.03	\$1,424.59
Alternative Education PGM	1.00	0.00	0.50	\$14,198	258	\$55.03	\$27.52
Base Grade 9-12	6.00	8.00	7.00	\$459,030	4,674	\$98.21	\$687.46
Eng.Spkr.s.of Other Lang.	0.00	0.00	0.00				
Gifted	0.00	0.00	0.00				
Vocational Lab(9-12) PGM	0.00	0.00	0.00				
TOTALS	37.00	28.00	32.50				\$6,166.85
						Grant Total	\$6,167.00

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process



Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :		Muscogee County					
Program:		Anne Elizabeth Shepherd Residential Home					
Muscogee County - Avg FTE		Calculation by GaDOE for Operating Expenses					
Program	Count1	Count2	AVG FTE Mar-11 & Oct-10	Total Muscogee Operating	Total Muscogee FTE	Total Muscogee Operating per pupil	Total Muscogee Operating per pupil X Weighted FTE
Year & Term	Mar-11	Oct-10					
Kindergarten PGM	0.00	0.00	0.00				
Kindergarten EI PGM	0.00	0.00	0.00				
Primary Grades 1-3PGM	0.00	0.00	0.00				
Primary Grades EI 1-3PGM	0.00	0.00	0.00				
5PGM	0.00	0.00	0.00				
Grades 4-5PGM	0.00	0.00	0.00				
Middle Grades 6-8PGM	0.00	0.00	0.00				
Middle School 6-8PGM	8.00	7.00	7.50	\$344,541	6,261	\$55.03	\$412.72
Remedial Education PGM	0.00	0.00	0.00				
SpecEd1	0.00	0.00	0.00				
SpecEd2	0.00	0.00	0.00				
SpecEd3	7.00	13.00	10.00	\$216,192	1,145	\$188.81	\$1,888.14
SpecEd4	0.00	0.00	0.00				
SpecEd5	0.00	0.00	0.00				
Alternative Education PGM	0.00	0.00	0.00				
Base Grade 9-12	7.00	8.00	7.50	\$671,261	6,835	\$98.21	\$736.57
Eng.Spkr.s.of Other Lang.	0.00	0.00	0.00				
Gifted	0.00	0.00	0.00				
Vocational Lab(9-12) PGM	0.00	0.00	0.00				
TOTALS	22.00	28.00	25.00				\$3,037.43
						Grant Total	\$3,037.00

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process



Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	715 - Polk County							
School:	0207 - Harpst Academy							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	2	\$7,593	\$141	\$7,734	\$0	\$7,734		
Upper Elementary Grd(4-5) Pgm	6	\$17,383	\$330	\$17,713	\$0	\$17,713		
Middle Grade(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Middle School(6-8) Pgm	17	\$48,694	\$936	\$49,630	\$0	\$49,630		
High School Gen Educ(9-12)	24	\$65,926	\$2,357	\$68,283	\$0	\$68,283		
Vocational Lab(9-12) Pgm	1	\$3,129	\$313	\$3,442	\$0	\$3,442		
Students with Disab Cat I	1	\$7,378	\$234	\$7,612	\$0	\$7,612		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	3	\$35,319	\$566	\$35,885	\$0	\$35,885		
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinearant	0	\$0	\$0	\$248	\$0	\$248		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	54	\$185,422	\$4,877	\$190,547	\$0	\$190,547	\$136,669	\$327,216
INDIRECT COST								
Central Admin		\$3,039		\$3,039	\$0	\$3,039		
School Admin		\$77,116	\$360	\$77,476	\$0	\$77,476		
Facility M & O			\$16,092	\$16,092	\$0	\$16,092		
Sub Total (INDIRECT COST)		\$80,155	\$16,452	\$96,607	\$0	\$96,607		
MEDIA CENTER PGM.		\$4,509	\$722	\$5,231	\$0	\$5,231		
20 DAYS ADDITIONAL INSTRUCTION		\$1,964		\$1,964	\$0	\$1,964		
STAFF & PROFESSIONAL DEV				\$1,129	\$0	\$1,129		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$272,050	\$22,051	\$295,478	\$0	\$295,478		

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	721 - Richmond County								
School:	0107 - Lighthouse Care Center of Augusta								
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds	
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Upper Elementary Grd(4-5) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Middle Grade(6-8) Pgm	13	\$29,837	\$715	\$30,552	\$0	\$30,552			
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
High School Gen Educ(9-12)	23	\$50,625	\$2,259	\$52,884	\$0	\$52,884			
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat I	3	\$17,736	\$701	\$18,437	\$0	\$18,437			
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat III	12	\$113,204	\$2,266	\$115,470	\$0	\$115,470			
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinearant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0			
TOTAL DIRECT INSTRUC.	51	\$211,402	\$5,941	\$217,343	\$0	\$217,343	\$155,889	\$373,232	
INDIRECT COST									
Central Admin		\$4,110		\$4,110	\$0	\$4,110			
School Admin		\$61,853	\$327	\$62,180	\$0	\$62,180			
Facility M & O			\$15,198	\$15,198	\$0	\$15,198			
Sub Total (INDIRECT COST)		\$65,963	\$15,525	\$81,488	\$0	\$81,488			
MEDIA CENTER PGM.		\$3,209	\$665	\$3,874	\$0	\$3,874			
20 DAYS ADDITIONAL INSTRUCTION		\$1,133		\$1,133	\$0	\$1,133			
STAFF & PROFESSIONAL DEV				\$1,573	\$0	\$1,573			
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$281,707	\$22,131	\$305,411	\$0	\$305,411			

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	733 - Taylor County								
School:	0107 Georgia Center								
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds	
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0			
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Upper Elementary Grd(4-5) Pgm	1	\$3,616	\$55	\$3,671	\$0	\$3,671			
Middle Grade(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0			
Middle School(6-8) Pgm	12	\$42,900	\$660	\$43,560	\$0	\$43,560			
High School Gen Educ(9-12)	18	\$61,711	\$1,768	\$63,479	\$0	\$63,479			
Vocational Lab(9-12) Pgm	2	\$7,811	\$626	\$8,437	\$0	\$8,437			
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat II	2	\$22,636	\$232	\$22,868	\$0	\$22,868			
Students with Disab Cat III	5	\$73,469	\$944	\$74,413	\$0	\$74,413			
Students with Disab Cat IV	0	\$0	\$0	\$0	\$0	\$0			
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0			
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0			
Remedial Education Pgm	1	\$4,942	\$42	\$4,984	\$0	\$4,984			
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0			
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Itinearant	0	\$0	\$0	\$0	\$0	\$0			
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0			
TOTAL DIRECT INSTRUC.	41	\$217,085	\$4,327	\$221,412	\$0	\$221,412	\$158,807	\$380,219	
INDIRECT COST									
Central Admin		\$2,296		\$2,296	\$0	\$2,296			
School Admin		\$94,013	\$265	\$94,278	\$0	\$94,278			
Facility M & O			\$12,218	\$12,218	\$0	\$12,218			
Sub Total (INDIRECT COST)		\$96,309	\$12,483	\$108,792	\$0	\$108,792			
MEDIA CENTER PGM.		\$4,001	\$536	\$4,537	\$0	\$4,537			
20 DAYS ADDITIONAL INSTRUCTION		\$1,667	\$0	\$1,667	\$0	\$1,667			
STAFF & PROFESSIONAL DEV				\$1,046	\$0	\$1,046			
MIDTERM HOLD HARMLESS									
Amended Formula Adjustment									
QBE FORMULA EARNINGS		\$319,062	\$17,346	\$337,454	\$0	\$337,454			

Georgia Department of Education
2012 Residential Treatment Center Grants Calculation Process

School System :	741 - Troup County							
School:	0207 - Bradfield Center - Ault Academy							
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILS	STATE FUNDS	2012 RTF Grant funds	2012 Total State Grant & QBE Funds
Kindergarten Pgm	0	\$0	\$0	\$0	\$0	\$0		
Primary Grade(1-3) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Upper Elementary Grd(4-5) Pgm	1	\$2,779	\$55	\$2,834	\$0	\$2,834		
Middle Grade(6-8) Pgm	14	\$38,463	\$770	\$39,233	\$0	\$39,233		
Middle School(6-8) Pgm	0	\$0	\$0	\$0	\$0	\$0		
High School Gen Educ(9-12)	20	\$52,694	\$1,964	\$54,658	\$0	\$54,658		
Vocational Lab(9-12) Pgm	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat I	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat II	0	\$0	\$0	\$0	\$0	\$0		
Students with Disab Cat III	2	\$22,584	\$378	\$22,962	\$0	\$22,962		
Students with Disab Cat IV	1	\$18,786	\$407	\$19,193	\$0	\$19,193		
Students with Disab Cat V	0	\$0	\$0	\$0	\$0	\$0		
Gifted Student Category VI	0	\$0	\$0	\$0	\$0	\$0		
Remedial Education Pgm	1	\$3,798	\$42	\$3,840	\$0	\$3,840		
Alternate Education Pgm	0	\$0	\$0	\$0	\$0	\$0		
Eng.Spkr.s.of Other Lang.(ESOL)	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Itinearant	0	\$0	\$0	\$0	\$0	\$0		
Spec Ed. Supplemental Speech	0	\$0	\$0	\$0	\$0	\$0		
TOTAL DIRECT INSTRUC.	39	\$139,104	\$3,616	\$142,720	\$0	\$142,720	\$102,366	\$245,086
INDIRECT COST								
Central Admin		\$2,080		\$2,080	\$0	\$2,080		
School Admin		\$72,279	\$253	\$72,532	\$0	\$72,532		
Facility M & O			\$11,622	\$11,622	\$0	\$11,622		
Sub Total (INDIRECT COST)		\$74,359	\$11,875	\$86,234	\$0	\$86,234		
MEDIA CENTER PGM.		\$2,895	\$510	\$3,405	\$0	\$3,405		
20 DAYS ADDITIONAL INSTRUCTION		\$1,357	\$0	\$1,357	\$0	\$1,357		
STAFF & PROFESSIONAL DEV				\$880	\$0	\$880		
MIDTERM HOLD HARMLESS								
Amended Formula Adjustment								
QBE FORMULA EARNINGS		\$217,715	\$16,001	\$234,596	\$0	\$234,596		