

Georgia Department of Education  
2011-2012 Residential Facility State Grant Recommended Awards and  
Funding History

District	Residential Treatment Facility	FY 09 Total Grant Award (Direct & Indirect Costs)	FY 10 Total Grant Award (Direct Instruction only)	FY 11 Total Recommended Grant Award (Direct Instruction and Related)	FY 12 Total Recommended Grant Award (Direct Instruction and Related)	Grant Award Information	
						FY 09 Grant Awards	
Appling County Schools	Baxley Wilderness Academy	\$191,124	\$36,545	\$35,690	\$85,222	These awards were determined by a budget of estimated annual expenses for direct costs and indirect costs as determined by the Residential Facility and submitted as part of the grant application. This method resulted in seemingly disproportionate award amounts based on the number of eligible children served and the amount of funds awarded. These awards included full funding for requested and approved direct educational costs and a per pupil allocation for requested and approved indirect educational costs for remaining grant funds.	
Atlanta Public Schools *	Baker's Ferry	No Eligible Students	No Eligible Students	Closed 4-28-2010			
Atlanta Public Schools	The Bridge	\$316,689	\$54,531	\$62,155			
Atlanta Public Schools	Hillside, Inc. (Conant School)	\$561,401	\$267,029	\$259,458	\$280,989		
Bibb County Schools**	Georgia Industrial Children's Home	N/A	Not Eligible	\$4,310	\$6,167		
Bibb County Schools	Macon Behavioral Health Center	\$231,674	\$461,041	\$351,817	\$228,582		
Bibb County Schools	The Methodist Home of the South Georgia Conference, Inc./Price Education Center	\$5,322	\$38,214	\$53,286	\$59,745		
Bleckley County Schools	Middle Georgia Wilderness Institute	\$277,215	\$64,682	\$53,117	\$100,493		
Carroll County Schools	KidsPeace	Functioned as State Charter School	\$227,255	\$298,327	\$319,429		The FY 10, FY 11, and FY 12 grant awards are formula based using the 2010, 2011, and 2012 Quality Basic Education (QBE) Site Allocations Sheet amount for Total Direct Instruction for each facility served as a school. This formula takes into account the educational services for children with higher needs which result in higher educational costs. These grant funds can only be used for direct instructional costs.
Chatham County Schools *	Bethesda Home for Boys	Did not apply	Declined Grant	Closed as Approved RF 5-31-2010			
Chatham County Schools	Coastal Harbor Treatment	\$0	\$61,887	\$123,766	\$120,668	For a facility served as a program by the local education agency (LEA) with the LEA providing all educational services, the LEA submits the appropriate FTE data for all residential facility children and the GaDOE calculates a program allotment sheet for a per-pupil Operations amount. Grants for programs are to be used by the LEA for the sole purpose of providing direct educational and related services to the residential facility.	
Cobb County Schools	The Devereaux Georgia Treatment Network	\$128,050	\$493,194	\$540,154	\$691,452		
DeKalb County Schools	Laurel Heights	\$13,492	\$98,235	\$114,826	\$151,678		
Douglas County Schools	Inner Harbor	\$717,684	\$477,859	\$523,098	\$531,388		
Dublin City School	Community Hope Center, Inc.	\$159,446	\$82,319	\$75,449	\$67,208		
Fulton County Schools	Palmetto	\$177,368	\$69,907	\$39,523	\$71,482		
Glynn County Schools	Morning Star Treatment Services	\$34,392	\$353,441	\$353,545	\$413,124		
Gordon County Schools *	Downing Clark Academy, Inc	\$195,315	\$145,391	Closed 3-1-2010			
Marietta City Schools	Hartmann Center	\$39,868	\$31,931	\$22,561	\$47,155		
Marietta City Schools	The Nelson L. Price Treatment Center of Georgia Baptist Children's Homes and Family Ministries	\$151,178	\$6,918	\$1,970	\$7,157		
Meriwether County Schools	Good Shepherd Therapeutic Center	\$81,387	\$4,923	\$1,378	\$16,058	State Board Rule 160-5-2-.06 RESIDENTIAL FACILITY GRANT requires that priority be given to funding direct educational costs using any remaining amounts for indirect educational costs. For FY 10, FY 11, and FY 12, this method is only able to fund direct educational and related costs.	
Muscogee County Schools**	Anne Elizabeth Shepherd Home (Muscogee County School District provides all educational services.)	\$93,495	\$7,626	\$6,414	\$3,038		
Newton County Schools *	Project Adventure, Inc., Covington Campus	\$9,502	\$61,988	Closed 5-30-2010			
Pike County Schools**	Georgia Baptist Children's Homes and Family Ministry - Campus School (Pike County School District provides all educational services.)	N/A	Not Eligible	\$4,522			
Polk County Schools	Murphy-Harpst	\$17,482	\$140,736	\$129,780	\$136,669		
Richmond County Schools	Lighthouse Care Center	\$7,792	\$53,492	\$107,023	\$155,889		
Richmond County Schools	WestCare- Augusta A & D	\$58,612	\$22,573	\$59,475			
Taylor County Schools	Alternative Youth Services, Inc. dba Georgia Center	\$31,922	\$280,526	\$238,807	\$158,807		
Troup County Schools	Ault Academy - Bradfield Center, a campus of Twin Cedars Youth Services, Inc.	\$186,343	\$67,879	\$100,035	\$102,366		
<b>Totals</b>		<b>\$3,810,673</b>	<b>\$3,610,122</b>	<b>\$3,560,486</b>	<b>\$3,754,765</b>		Direct Educational Costs are those costs addressed in State Board Rule 160-5-1-.59 MINIMUM DIRECT CLASSROOM EXPENDITURES and include expenditures for activities directly associated with the interaction between teachers and students. This includes, but is not limited to, salaries and benefits for teachers and paraprofessionals; costs for instructional materials and supplies; and costs associated with classroom-related activities and student needs.

\* Facilities closed during the 2010 school year

\*\* Residential Facility functions as a "Program" in the LEA. The LEA provides all educational services. The awarded grant funds are to be used by the LEA to replace local funds expended for educational services to the residential facility.