

Summary of Preliminary Earnings for students
in Residential Facilities (SB 618)
10/15/2006 FINAL

*FY07 - A
makes whole for 07*

20.61 per day	
365	
7,523 per year	DHR

Residential Facility	County	FTEs	Yearly Earnings	Monthly Earnings 9 months	Per FTE	Per FTE Difference	Make Whole Funding
Project Adventure-Baldwin County	Baldwin	25	\$ 96,546	\$ 10,727	\$ 3,862	\$ 3,661	\$ 91,520
Macon Behavioral Health Systems	Bibb	91	512,976	56,997	5,637	1,886	171,585
Methodist Home	Bibb	24	203,585	22,621	8,483		
Coastal Harbor Treatment	Chatham	45	236,160	26,240	5,248	2,275	102,359
Bethesda	Chatham	9	55,740	6,193	6,193	1,329	11,964
Deveraux	Cobb	127	942,200	104,689	7,419	104	13,177
Laurel Heights Hospital	DeKalb	95	564,651	62,739	5,944	1,579	150,001
Inner Harbour -Douglas County	Douglas	104	787,906	87,545	7,576		
ETN Eckerd Youth	Early	6	15,428	1,714	2,571	4,951	29,708
Ga. Baptist Chldrn's Home - Palmetto	Fulton	12	44,519	4,947	3,710	3,813	45,753
Morning Star Treatment Center	Glynn	28	245,623	27,291	8,772		
Downing Clark	Gordon	50	452,878	50,320	9,058		
Good Shepherd	Meriwether	12	76,360	8,484	6,363	1,159	13,912
A.E. Shepherd Home	Muscogee	27	163,920	18,213	6,071	1,452	39,192
Project Adventure-Newton County	Newton	59	249,914	27,768	4,236	3,287	193,922
Inner Harbour-Polk County	Polk	90	484,084	53,787	5,379	2,144	192,955
Murphy-Harpst Children Centers	Polk	34	317,548	35,283	9,340		
Lighthouse Care Center	Richmond	52	254,701	28,300	4,898	2,625	136,477
Georgia Center	Taylor	54	709,603	78,845	13,141		
Ault Academy	Troup	37	168,965	18,774	4,567	2,956	109,373
Beech Creek OTP	Troup	8	26,955	2,995	3,369	4,153	33,226
ELM Eckerd Youth	Union	6	21,936	2,437	3,656	3,867	23,200
Hillside, Inc. (Conant School)	APS	67	552,257	61,362	8,243		
The Bridge	APS	33	176,898	19,655	5,361	2,162	71,350
Nelson L Price	Marietta City	17	56,304	6,256	3,312	4,211	71,581
Hartman Center	Marietta City	15	44,742	4,971	2,983	4,540	68,098
Total		1,127	\$ 7,462,399	\$ 829,155	\$ 6,621		\$ 1,429,672

3.4M - FY08 - Norman Adams