

Month	LOC Spending	Client Count
SFY06		
July	\$20,450,109	5924
August	\$21,903,786	5967
September	\$19,944,492	6047
October	\$21,147,380	6064
November	\$20,333,906	6017
December	\$20,842,553	5994
January	\$20,658,647	5913
February	\$18,751,214	5935
March	\$20,875,786	6041
April	\$20,254,261	5920
May	\$20,763,134	5995
June	\$19,519,530	5823
	<u>\$245,444,798</u>	

SFY07		
July	\$19,622,563	5664
August	\$18,899,315	5498
September	\$17,966,094	5286
October	\$17,688,998	5225

-13% decrease

LOC Budget SFY06 \$200 million
 LOC Spending SFY06 \$245 million
 LOC Exp. Deficit SFY06 \$ 45 million

LOC Budget SFY07 \$200 million
 Est. LOC Spending SFY07 \$215 million
 Est. Exp Deficit SFY07 \$ 15 million

\$ 20.45
 17.69 = 15% decrease